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MONROE

New Hampshire

Annual Report

OF THE TOWN OFFICERS

For the Year Ending
December 31

1990

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ANNUAL REPORT

OF THE TOWN OFFICERS

OF THE

TOWN OF MONROE

STATE OF NEW HAMPSHIRE

FOR THE YEAR ENDING

DECEMBER 31

1990

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MONROE TOWN OFFICERS

1990

POSITION	TERM EXPIRES
Moderator	
Anne Lenox	1991
Town Clerk	
Heather P. Lamont (Marilyn S Bedell, appointed)	1991
Town Treasurer	
Joyce E. Cate	1991
Selectmen	
Robert M. Wormer	1991
Bernard D. Bradshaw	1992
Dennis Bouffard	1993
Road Agent	
Paul J. Gibson	1991
Tax Collector	
Phillip G. Hall	1991
Supervisors of Checklist	
Larry Sawyer	1992
Todd Chace	1994
Joyce E. Cate	1996
Trustee of Trust Funds	
Donald Hall	1991
Delta Merchand	1992
Thomas E. Bedell	1993
School Board	
Robert Regis	1991
Winston Currier	1992
Anne Lenox	1993
Library Trustees	
Linda Hall	1991
Cathy Thomas	1992
Phyllis Green	1993
Auditors	
Phyllis Knights	1991
Richard Rothe	1991
Planning Board	
Denis Ward	1991
Barbara Sanders	1992
John Cookson	1993
Keith Merchand	1993
Dennis Bouffard, Selectman Representative	

POSITION	TERM EXPIRES
Chief of Police	
N. Robert Ward	1992
Constable(Appointed)	
Maynard S. Farr	1991
Overseer of Poor	
Selectmen	1991
Sexton	
Monroe-John D. Mitchell	1991
N. Monroe-Cedric Houghton	1991
Board of Adjustment	
Donald Hall	1991
Wendell Winchester	1992
Peter Stanton	1993
Thomas E. Bedell	1994
Gerard Laflamme	1995
Budget Committee	
Ralph A. Hammond	1991
Merle V. Jones	1991
Peter Stanton	1991
Robert Peters	1991
Sandra Lang	1992
Denis Ward	1992
Thomas E. Bedell	1992
Elwyn Gibson	1992
Rocky Bunnell	1993
Lothar Riba	1993
Ed Loranger	1993
Harold Whipple	1993
Clinic Committee	
Mary Stanton	1991
Philip J. Blanchard	1992
Vicki Cowens	1993
Bruce Frazer	1994
Marilyn S. Bedell	1995
FIRE CHIEF	
Maynard S. Farr	1991

PROCEEDINGS OF TOWN MEETING

MARCH 13, 1990

Meeting called to order at 9:50 P.M.

ARTICLE 1. To choose all necessary town officers for the year ensuing.

The following officers were declared elected by non-partisan ballot:

TOWN MODERATOR	**VOTES**
Anne S. Lenox	301
TOWN CLERK	
Heather P. Lamont	327
TOWN TREASURER	
Joyce E. Cate	329
SELECTMAN	
Dennis E. Bouffard	183
TAX COLLECTOR	
Phillip G. Hall	332
ROAD AGENT	
Paul J. Gibson	241
SUPERVISOR OF CHECKLIST	
Joyce E. Cate	327
TRUSTEE OF TRUST FUNDS (1 year)	
Thomas E. Bedell	309
OVERSEER OF POOR	
SSelectmen	82
PLANNING BOARD	
John Cookson	174
Keith Merchand	77
LIBRARY TRUSTEE	
Phyllis A. Green	293
SEXTON, NORTH MONROE	
Cedric R. Houghton	324
SEXTON, MONROE	
John D. Mitchell	332
CLINIC COMMITTEE (4 YEAR)	
Bruce Frazer	289
CLINIC COMMITTEE (5 YEAR)	
Marilyn S. Bedell	278
TOWN AUDITORS	
Phyllis Knights	222
Richard Rothe	259
FIRE CHIEF	
Maynard S. Farr	327
BUDGET COMMITTEE	
Rocky Bunnell	43
Lothar Riba	42
Ed Loranger	40
Harold Whipple	39
BOARD OF ADJUSTMENT	
Gerard Laflamme	124

Heather Lamont, TOWN CLERK, read results of the voting. A motion to recess this town meeting until March 19, 1990 at 7:00 P.M. was made by Les Morrison. Vote by hand in favor of recessing, meaning YES-no hands raised. NO-meaning to continue the meeting at the present time-Unanimous NO's to continue the meeting.

ARTICLE 2. To seeif the Town will vote to authorize the Selectmen to install two (2) new street lights:
Irving Lang---Coppermine Hill Rd.
Dairy Veterinary Services---Barnet Bridge Rd.

Denis Ward moved that we so authorize the selectmen to install (2) two new street lights at the Irving Lang residence and at Dairy Veterinary Services. Debra Clough seconded. Motion carried on a voice vote.

ARTICLE 3. To see what action the Town will take with regard to plowing driveways.

Alice Frazer moved that we continue as we are doing; that the town provided for the plowing of driveways in the winter. Larkin Burrill seconded. After much discussion, the voice vote sounded even; theefore a hand vote was called. Those in favor-113; those opposed-62. The motion carried.

ARTICLE 4. To increase the revenue (rent) from the Monroe Clinic operators from the present $1.00 per year to a minimum of $5,000.00 a year. (By Petition)

Larkin Burrill moved that we continue the rent at $1.00 per year. Helen Clement seconded. After much discussion of the worth of the clinic and its services to the town, a voice vote was taken and the article passed.

ARTICLE 5. To see what action the Town will take in regards to real estate taken over for non-payment of taxes.

Helen Clement moved that the Selectmen have the responsibility to see what action the Town will take in regards to real estate taken over for non-payment of taxes. Larkin Burrill seconded. Voice vote was in the affirmative. Motion passed; article passed.

ARTICLE 6. Shall the provisions of Chapter 287 of the revised Laws relative to playing Beano be adopted in Town? (This article is on the ballot)

Results: Yes-182 No-106. Article passed.

ARTICLE 7. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto.

Mr. Bernard Bradshaw moved that all reports of committees and officers be accepted as written. Robert Wormer seconded. Voice vote in the affirmative. Motion passed; article passed.

ARTICLE 8. To see if the Town will vote to discontinue the Smutty Hollow Bridge Capital Reserve Fund created in 1986. The Bridge has been built and all bills paid. Said Funds, with accumlated interest to date of withdrawal, to be transferred to the Town's General Fund. (Majority vote required)

Mr. Larkin Burrill moved that the Smutty Hollow Bridge Capital Reserve Fund be discontinued, with interest to date of withdrawal; to be transferred to the Town's General Fund. Mr. Dolch seconded. Vote by show of hands. Those in favor-unanimous. Motion passed; article passed.

ARTICLE 9. To see if the voters will authorize the Selectmen and Town Treasurer to borrow in anticipation of the collection of taxes for the current municipal year and to issue in notes to be repaid during the municipal year, from taxes collected within the municipal year.

Mr. Green moved that the voters authorize the Selectmen and Town Treasurer to borrow in anticipation of the collection of taxes for the current municipal year and to issue in notes to be repaid during the year, from taxes collected within the municipal year. Carl Lawrence seconded. Voice vote in the affirmative. Motion passed; article passed.

ARTICLE 10. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Mr. Leslie Morrison moved that the Town raise the sum of $421,049.00 to defray town charges for the ensuing year and make appropriation of the same. Mr. Maynard Farr seconded. Voice vote in the affirmative. Motion passed; article passed.

ARTICLE 11. To transact any other business that may legally come before said meeting.

To transfer any other business that may legally come before said meeting:

--Alice Frazer requested information on the progress of the television cable system. Selectmen answered that Grass Roots was in the progress of securing rights from the utilities.

--Water Meters - additional money for these in the budget this year. Some have been purchased for the town buildings. They are owned by the town, and others will be installed by a contractor during the coming years.

--Fire Department new telephone number. We had previously had problems with the red phone system. Will be having a new telephone number tied in with the Grafton County dispatch. Old number good through May, 1990. Community feeling on this subject was agreement.

--Town presented Mr. Leslie Morrison with a plaque of recognition of service to the Town of Monroe for 12 years as a selectman.

Also, there was a standing ovation for the service all three selectmen have given the town during the past years.

Mr. Maynard Farr moved that we adjourn. Mr. Green seconded. 1990 Town Meeting adjourned 10:50 P.M.

SPECIAL ELECTION

MONROE, N. H.

DECEMBER 27, 1990

SPECIAL MEETING held to address the following questions:

1. Are you in favor of the adoption of the ammendment to the existing town zoning ordinance as proposed by the Planning Board?
   Ammend Section 203.2 and 203.3 Zone B and C of the Monroe Zoning Ordinance by adding Satellite Receiving and Distribution Terminal for Cable Television & Radio as an allowed use.

2. To transact any other business that may legally come before said meeting.

Polls opened 11:10 A.M.

Due to unforseen absence of the Town Moderator, Anne Lenox, the Supervisors of the Checklist appointed Helen Clement Moderator Pro Tem and Sally Dimick was appointed as a Ballot Clerk to replace Helen Clement. This was done under the advisement of the Secretary of State's Office via telephone.

Polls were closed at 7:10 P.M.

Ballots were counted and the results were:

108 YES

7 NO

Question 2 of the warrant was addressed, no discussion.

A motion to adjourn this meeting was made by Bernard Bradshaw and seconded by Thomas Bedell.

The meeting was adjourned at 7:25 P.M.

1990 APPROPRIATIONS IN DETAIL

General Government;		
Town Officers' Salary	$	20,900.00
Town Officers' Expenses		12,000.00
Election & Registration Expenses		1,800.00
Town Hall Expenses		30,000.00
Cemeteries		4,500.00
Reappraisal of Property		4,000.00
Planning & Zoning		1,000.00
Legal Expenses		25,000.00
Advertising & Regional Associations		1,416.36
Public Safety:		
Police Department		9,000.00
Fire Department		18,000.00
Civil Defense		25.00
Highways, Streets:		
Town Maintenance		128,700.00
Street Lighting		12,300.00
Sanitation:		
Garbage Removal		37,680.00
Health:		
Health Department--Clinic		4,000.00
Hospitals & Ambulances		5,760.00
Health Agencies		2,390.54
Welfare:		
General Assistance *		3,000.00
Culture & Recreation:		
Library		24,900.00
Parks & Recreation		3,100.00
Patriotic Purposes		1,000.00
Debt Service:		
Principal of Long Term Bond		5,250.00
Interest--Long Term Bond		150.00
Interest--Tax Anticipation Note		6,000.00
Miscellaneous:		
Municipal Water Department		15,000.00
Sewer Department		5,000.00
F.I.C.A. (Social Security)		8,200.00
Insurance		30,975.10
Welfare:*		
Old Age Assistance		1.00
Aid to Disabled		1.00
TOTAL APPROPRIATIONS	**$**	**421,049.00**

SCHEDULE OF TOWN PROPERTY

Town Hall, Land and Buildings	$ 361,850.00
Furniture and Equipment	12,000.00
Library, Land and Buildings	106,850.00
Furniture and Equipment	3,500.00
Fire Department, Land and Buildings	108,750.00
Equipment	45,000.00
Highway Department, Land and Buildings	15,100.00
Equipment	54,000.00
Parks, Commons and Playgrounds	4,050.00
Water Supply Facilities	100,000.00
School, Land and Buildings	782,450.00
Equipment	20,000.00
Clinic, Land and Building	155,400.00
	$ 1,768,950.00

INVENTORY OF HIGHWAY EQUIPMENT

1987 Chevrolet Dump Truck
1982 Chevrolet Dump Truck
1978 Fiat Loader
1952 Caterpillar Dozer
1 Huskey Grader
1 Contral Engineering Sander
1 Hopper Sander
2 Viking Plows
1 Chainsaw
2 Brushsaws
1 Welder
1 Air Compressor
1 York Rake
1 Steam Thawer
1972 Eastern Trailer

INVENTORY OF FIRE EQUIPMENT

1981 International Fire Engine
1979 GMC Tank Truck
1973 Chevrolet Fire Engine
1969 Ford Van
2 Generators
2 Portable Pumps
1 Chainsaw

1955 Dodge Powerwagon Forestry Vehicle owned by the State Dept. of Forest and Lands, is housed in the Monroe Fire Station.

INVENTORY OF VALUATIONS

Land--Improved and Unimproved	$	8,629,250.00
Buildings		16,949,600.00
Public Utilities--Electric		67,168,432.00
	$	92,747,282.00
Elderly Exemption		5,000.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	**$**	**92,742,282.00**

ELECTRIC COMPANIES

Granite State Electric	$	147,607.00
N. H. Electric Cooperative, Inc.		321,117.00
Vermont Electric Power Co.		191,677.00
New England Power Co.		13,196,214.00
New England Electric Transmission Co.		49,300,208.00
New England Hydro-Transmission Co.		4,011,609.00
	$	67,168,432.00

Number of Inventories Distributed in 1990---- 399
Date 1990 Inventories Were Mailed--- March 22, 1990
Number of Inventories Returned----286

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Robert M. Wormer
Bernard D. Bradshaw
Dennis E. Bouffard

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES-----DECEMBER 31, 1990

TITLE OF APPROPRIATIONS	APPROP.	RECEIPTS AND REIMBURSEMENTS	TOTAL AMOUNT AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT
Town Officers' Salary	$ 20,900.00	$	$ 20,900.00	$ 19,706.74	$ 1,193.26	$
Town Officers' Expenses	12,000.00		12,000.00	9,883.18	2,116.82	
Election & Registration Expense	1,800.00		1,800.00	1,660.00	140.00	
Cemeteries	4,500.00		4,500.00	4,619.89		119.89
Town Hall Expenses	30,000.00		30,000.00	30,353.68		353.68
Reappraisal of Property	4,000.00		4,000.00	4,000.00		
Planning & Zoning	1,000.00	328.50	1,328.50	362.50	966.00	
Advertising & Regional Assocs.	1,416.36		1,416.36	1,416.36		
Legal Expenses	25,000.00		25,000.00	19,271.21	5,728.79	
Police Department	9,000.00		9,000.00	8,891.31	108.69	
Fire Department	18,000.00		18,000.00	16,949.58	1,050.42	
Civil Defense	25.00		25.00	25.00		
Town Maintenance	128,700.00		128,700.00	131,364.54		2,664.54
Street Lights	12,300.00		12,300.00	12,237.64	62.36	
Garbage Removal	37,680.00		37,680.00	37,652.75	27.25	
Clinic	4,000.00		4,000.00	3,991.38	8.62	
Hospitals & Ambulances	5,760.00		5,760.00	5,760.00		
Health Agencies	2,390.54		2,390.54	2,390.54		
General Assistance	3,000.00		3,000.00	494.00	2,506.00	
Old Age Assistance	1.00		1.00	-0-	1.00	
Aid To Disabled	1.00		1.00	-0-	1.00	
Library	24,900.00		24,900.00	24,464.99	435.01	
Patriotic Purposes	1,000.00		1,000.00	198.00	802.00	
Parks & Playgrounds	3,100.00		3,100.00	3,027.96	72.04	
Principal-Long Term Bond	5,250.00		5,250.00	5,250.00		
Interest-Long Term Bond	150.00		150.00	131.29	18.71	
Int. Tax Anticipation Note	6,000.00		6,000.00	303.63	5,696.37	
Water Department	15,000.00		15,000.00	14,999.30	.70	
Sewer Department	5,000.00		5,000.00	1,562.41	3,437.59	
F.I.C.A.	8,200.00		8,200.00	7,585.95	614.05	
Insurance	30,975.10	817.12	31,792.22	30,539.11	1,253.11	
TOWN FUNDS APPROPRIATED	**$ 421,049.00**	**$ 1,145.62**	**$ 422,194.62**	**$ 399,092.94**	**$ 26,239.79**	**$ 3,138.11**

BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 1990

Cash in Hands of Treasurer	$ 559,248.86		School District Taxes Payable		$ 564,249.00
		$ 559,248.86	Capital Reserve Fund, Sewer		120,322.00
			TOTAL LIABILITIES		$ 684,571.00
Sewer Disposal Fund	120,322.00		Current Surplus		$ 37,525.64
		120,322.00			
		$ 679,570.86			
Uncollected Taxes Levy 1990	$ 30,313.89				
Uncollected Taxes Levy 1989	11,915.19				
Uncollected Taxes Levy 1988	296.70				
		42,525.78			
GRAND TOTAL		$ 722,096.64	**GRAND TOTAL**		$ 722,096.64

Current Surplus December 31, 1989	$ 38,811.60
Current Surplus December 31, 1990	37,525.64
Change in Financial Condition	1,285.96

TAX RATE

Municipal	$ 3.06
County	1.31
School	11.67
	$ 16.04

SCHEDULE OF LONG TERM DEBT

TOWN OF MONROE, N. H.--------DECEMBER 31, 1990

Long Term Bond Outstanding Fire Truck F.H.A.	$ 42,000.00
Payment on Principal----1983 to 1989	36,750.00
	$ 5,250.00
1990 Payment on Principal	$ 5,250.00
Balance on Long Term Bond as of December 31, 1990	-0-

JOHN A. AND EDITH BUFFUM TRUST FUND

Principal Balance	$ 46,000.00
On Deposit January 1, 1990	64,959.62
Interest on Savings Account	543.56
Interest on Certificates	4,872.38
Dividends on Bank Stock	3,140.00
	$ 119,515.56
Withdrawal	1,618.72
TOTAL	$ 117,896.84

RESPECTFULLY SUBMITTED,

JOYCE E. CATE
TOWN TREASURER

TOWN CLERK'S REPORT

Received from 1990 Auto Permits	$ 63,009.00
Received from 1990 Dog Licenses & Penalties	536.50
Received From 1990 Filing Fees	14.00
Received From 1990 Marriage License Fees	132.00
	$ 63,691.50

RESPECTFULLY SUBMITTED,
MARILYN S. BEDELL
TOWN CLERK

RECEIPTS

For The Year Ended December 31, 1990

CURRENT REVENUE FROM LOCAL TAXES:		
Property Taxes for 1990	$	1,453,794.79
Resident Taxes for 1990		4,110.00
National Bank Stock Tax		.30
Yield Tax for 1990		9,205.18
Int. & Penalties on Property & Resident Taxes		588.80
Abatements		378.41
Property, Resident Taxes Previous Years		
Property Taxes		19,285.54
Resident Taxes		290.00
Int. & Penalties on Property & Resident Taxes		946.61
FROM STATE:		
State Revenue Sharing Distribution		18,840.70
State Highway Block Grant		16,880.86
FROM LOCAL SOURCES: EXCEPT TAXES		
Dog Licenses & Penalties		536.50
Business Licenses, Permits & Fees		111.00
Marriage License Fees		132.00
Income From Water (Income taken in Jan. 1990)		373.00
Income From Departments		552.66
Motor Vehicle Permits		63,009.00
Current Use Fees		20.00
RECEIPTS OTHER THAN CURRENT REVENUE:		
Proceeds Tax Anticipation Note		65,000.00
Planning Board		398.00
Sale of Town Property		383.89
ALL OTHER RECEIPTS:		
Insurance Dividends		817.12
Rent of Town Property		1,650.00
Trustees of Trust Fund--Smutty Hollow Bridge Fund		431.91
Trustees of Trust Fund--Sewer Fund		910.20
Trustess of Trust Fund--Cemetery Fund		150.00
Trustees of Trust Fund--Cemetery		618.84
Sale of Town Histories		60.00
Interest on Savings Account		24,070.64
TOTAL RECEIPTS FROM ALL SOURCES	$	**1,683,545.95**
Cash On Hand January 1, 1990		**578,829.67**
GRAND TOTAL	$	**2,262,375.62**

PAYMENTS

For The Year Ended December 31, 1990

GENERAL GOVERNMENT:		
Town Officers's Salary	$	19,706.74
Town Officers's Expenses		9,883.18
Election & Registration		1,660.00
Town Hall Expenses		30,353.68
Cemeteries		4,619.89
Planing & Zoning		362.50
Advertising & Regional Associations		1,416.36
Insurance		30,539.11
Legal Expenses		19,271.21
Reappraisal of Property		4,000.00
PUBLIC SAFETY:		
Police		8,891.31
Fire Department		16,949.58
Civil Defense		25.00
HEALTH:		
Clinic		3,991.38
Hospitals & Ambulances		5,760.00
Health Agencies		2,390.54
SANITATION:		
Dump & Garbage Removal		37,652.75
CULTURE & RECREATION:		
Library		24,464.99
Parks & Recreation		3,027.96
Patriotic Purposes		198.00
HIGHWAY & STREETS:		
Town Maintenance		131,364.54
State Highway Block Grant		16,880.86
PUBLIC SERVICE ENTERPRISES:		
Water Department		14,999.30
Sewer Maintenance		1,562.41
Street Lights		12,237.64
UNCLASSIFIED:		
F.I.C.A. (Social Security)		7,585.95
Abatements & Refunds		1,290.05
General Assistance		494.00
Sewer Payment from Capital Reserve Fund		910.20

PAYMENTS------CONTINUED

DEBT. SERVICE:

Principal--Fire Truck Bond	$ 5,250.00	
Payment--Tax Anticipation Note	65,000.00	
		$ 70,250.0
Interest paid on Fire Truck Bond	131.29	
Interest paid on Tax Anticipation Note	303.63	
		434.9

PAYMENT TO OTHER GOVERNMENTAL DIVISIONS:

Payment to State Treasurer	293.50	
Taxes paid to County	122,478.00	
Payment to County	20.50	
Payment to School District (1989-90 Tax $572,160.71) (1990-91 Tax $525,000.00)	1,097,160.71	
TOTAL PAYMENT TO OTHER GOVERNMENTAL DIVISIONS:		1,219,952.71
TOTAL PAYMENT FOR ALL PURPOSES		1,703,126.76
CASH ON HAND DECEMBER 31, 1990		559,248.86
GRAND TOTAL		$ 2,262,375.62

MONROE TOWN WATER DEPARTMENT REPORT 1990

Balance January 1, 1990	-0-
Receipts Received for 1990	$ 9,207.00
Expenses for 1990	851.50
Charge for Checks	33.00
Balance on Hand, December 31, 1990	$ 8,322.50

RESPECTFULLY SUBMITTED,

JOYCE E. CATE
TOWN TREASURER

SUMMARY OF WARRANTS FOR 1990

DR.

Tax Committed to Collector:			
Property Taxes	$ 1,484,623.02		
Resident Taxes	4,720.00		
Yield Taxes	9,307.56		
National Bank Stock Tax	.30		
TOTAL WARRANTS	$ 1,498,650.88		
Land Use Change Taxes			255.45
Int. Collected on Delinquent Taxes			554.19
Pen. Collected on Resident Taxes	35.00		35.00
Overpaymnet: Property Taxes			246.71
TOTAL DEBIT		$	1,499,742.23

CR.

Remittances to Treasurer:			
Property Taxes	$ 1,453,794.79		
Resident Taxes	4,130.00		
National bank Stock Tax	.30		
Yield Tax	9,205.18		
In. Col. on Delinquent Taxes	553.80		
Pen. Coll. on Resident Taxes	35.00		
Land Use Change Taxes	255.45		
Overpayment: Property Taxes	246.71		
Abatements Made During Year			
Property Taxes & Resident Taxes			156.00
			222.41
			122.48
			13.84
Uncollected Taxes as of December 31, 1990			
(As Per Collector's List) Property Taxes			30,313.89
Resident Taxes			590.00
Yield Taxes			102.38
TOTAL CREDIT		$	1,499,742.23

1990 UNCOLLECTED YIELD TAXES

Malcolm Wetherall	$	102.38

1990 UNCOLLECTED PROPERTY TAXES

Abnemajuk Farms, Inc.	$ 1,421.74
Abnemajuk Farms, Inc.	492.35
*Richard Beardsworth & Erica von Barravalle	605.94
Mr. & Mrs. Dale Clough	523.71
Mr. & Mrs. Eben Crawford	126.25
*Mr. & Mrs. Benjamin Dane	1,385.33
*Mr. & Mrs. Benjamin Dane	28.02
*Mr. & Mrs. Benjamin Dane	297.40
Mr. & Mrs. Paul Fernandez	87.50
Mr. & Mrs. Jay Fromn	93.25
Mr. & Mrs. William Harland	556.59
Jean Harris	254.62
James S. Harris	254.61
Mr. & Mrs. Paul Kaminski	100.54
Mr. & Mrs. Robert Kibbe	382.59
Guy W. & JoAnn Kimball	397.79
Mr. & Mrs. Stanley Knapp	1,571.92
Mr. & Mrs. Edward Loranger	1,245.51
*Edwin Lord	283.21
Corena & John McGee	226.16
Daniel & John McKay	1,513.37
Daniel McKay	1,202.20
Timothy Mills	958.92
Timothy Mills	162.00
*Mr. & Mrs. Ralph Nau	21.10
*Mr. & Mrs. Ralph Nau	713.94
*Mr. & Mrs. Ralph Nau	14.97
*Mr. & Mrs. Ralph Nau	98.62
Thomas Pillsbury	42.84
Mr.& Mrs. William Pinkham, Jr.	718.77
Mr. & Mrs. William Pinkham, Jr.	765.20
Mr. & Mrs. William Pinkham, Jr.	103.23
Clayton & Irene Placey	1,048.21
Mr. & Mrs. Roger Poor	388.35
**Debra Provencal	763.28
Mr. & Mrs. Rex Ryan	473.26
Mr. & Mrs. John Spisak	1,222.25
Mr. & Mrs. Norman Stevenson	1,040.23
Mr. & Mrs. Norman Stevenson	495.01
Mr. & Mrs. Norman Stevenson	756.29
Margaret VanVliet	112.28
Barbara Ward	631.17
Barbara Ward	1,138.84
Barbara Ward	953.58
Barbara Ward & Howard Ward	1,225.46
Howard Ward	95.44
Barbara Ward & Howard Ward	252.63
Barrington Ward	709.77
Mr. & Mrs. Harlow Ward	690.52
Mr. & Mrs. Malcolm Wetherall	117.89
Mr. & Mrs. Malcolm Wetherall	128.32
Mr. & Mrs. Gerald Winn	1,331.32
Mr. & Mrs. Gerald Winn	89.55
	$ 30,313.89

*Taxes Paid After December 31, 1990
** Partial Payment Made On Taxes After December 31, 1990

1990 UNCOLLECTED RESIDENT TAXES

Shelby Aubert
John Bishop
Nancy Bishop
John Blanchard
*Kenneth Chamberlin
Robert Dean
Deborah Dean
Bonnie Despain
Mark Driscoll
Donna Driscoll
Neil Dunbar
Jean Dunbar
Amy Dunbar
Danny Dunbar
Robert Eastman
Marcie Frost
Douglas Gibson
Michele Gibson
William Gallagher
Mrs. William Gallagher
Debbie Hatley
Robert Kimball
Richard Locke
Sharon Locke
Paul McDonnell
Carroll McDonnell
Bradley McIntyre
Marla McIntyre
Raymond Merchand
Elaine Merchand
Donald Merchand
Duane Moyse
Georgette Moyse
Stephen Nolan
Kelly Rett
Wanda J. Rutledge
Roy Rutledge
Elbert Randall
Gail Randall
*Betsy Sawyer
Scott D. Shafer
Cherly Shafer
Robert Simblest
Carol Simblest
Leslie Smith
Robert Votava
Karen Votava
*Barbara Ward
Howard Ward
Deborah Ward
*Barrington Ward
Eve A. Ward
Denis P. Ward
Jeanne Ward
Gary L. Ward
Sheryl Ward
Malcolm Wetherall
Theresa Wetherall
Tabatha White

TOTAL $590.00

SUMMARY OF WARRANTS

Property and Residents Taxes Levy of 1989

DR.

Uncollected Taxes as of January 1, 1990			
Property Taxes	$ 29,740.79		
Resident Taxes	460.00		
TOTAL		$	30,200.79
Interest Collected on Delinquent Taxes	746.32		
Penalties Collected on Del. & Abated Resident Taxes	55.00		
TOTAL			801.32
TOTAL DEBIT		$	31,002.11

CR.

Remittances to Treasurer During Fiscal Year Ended December 31, 1990			
Property Taxes	$ 17,905.60		
Resident Taxes	250.00		
Int. Coll. Property Taxes	746.32		
Pen. Coll. Resident Taxes	55.00		
Abated Resident Taxes	130.00		
TOTAL		$	19,086.92
Uncollected Taxes End of Fiscal Year			
Property Taxes			11,835.19
Resident Taxes			80.00
TOTAL CREDIT		$	31,002.11

1989 UNCOLLECTED RESIDENT TAXES

Charles Deuso
Robert Eastman
Chris Gochee
Charlotte Grimsley
Robert Kimball
Shirley Rice
John T. Shafer, Jr.
Robin Shafer

TOTAL $ 80.00

1989 UNCOLLECTED PROPERTY TAXES

Mr. & Mrs. William Harland	$ 580.53
Guy W. & Jo Ann Kimball	414.90
Mr. & Mrs. Stanley Knapp	1,270.03
Mr. & Mrs. Edward Loranger	600.00
John & Corena McGee	150.51
Daniel McKay & Jonathan Larrivee	1,578.48
Daniel McKay & John McKay	301.14
Northwood Land & Timber Corp.	253.46
Margaret Van Vliet	117.11
*Barbara Ward	658.33
*Barbara Ward	1,187.83
*Barbara Ward	994.60
**Barbara Ward & Howard Ward	1,278.17
*Barrington Ward	443.89
Mr. & Mrs. Harlow Ward	395.11
Mr. & Mrs. Gerald Winn	222.51
Mr. & Mrs. Gerald Winn	1,388.59
TOTAL	$ 11,835.19

*Taxes Paid After December 31, 1990
** Partial Payment Made on Taxes After December 31, 1990

SUMMARY OF WARRANTS

Property and Resident Taxes Levy of 1988

DR.

Uncollected Taxes of January 1, 1990			
Property Taxes	$ 1,328.23		
Resident taxes	90.00		
TOTAL		$	1,418.23
Interest Collected on Delinquent Taxes	95.54		
Penalties Collected on Del. & Abated Resident Taxes	23.00		
			118.54
TOTAL DEBIT		$	1,536.77

CR. CR.

Remittances to Treasurer During Fiscal Year Ended December 31, 1990			
Property Taxes	$ 1,031.53		
Abated Resident Taxes	30.00		
Resident Taxes	60.00		
Int. Coll. Property Taxes	95.54		
Pen. Coll. Resident Taxes	23.00		
TOTAL			1,240.07
Uncollected Taxes End of Fiscal Year			
Property Tax			296.70
TOTAL CREDIT		$	1,536.77

1988 Uncollected Property Taxes

* Barrington Ward	$	296.70

* Paid after December 31, 1990

SUMMARY OF WARRANTS

Property and Resident Taxes Levy of 1987

DR.

Uncollected Taxes as of January 1, 1990			
Property Taxes	$ 503.62		
Resident Taxes	20.00		
TOTAL		$	523.62
Interest Collected on Delinquent Taxes	63.95		
Penalties Collected on Abated Resident Taxes	8.00		
			71.75
TOTAL DEBIT		$	595.57

CR.

Remittances to Treasurer During Fiscal Year Ended December 31, 1990			
Property Taxes	$348.41	Abated Resident Tax	
Int. Coll. Property Taxes	63.75	$28.00	
Abated Property Tax	155.41	TOTAL CREDITS	$ 595.57

TREASURER'S REPORT

RECEIPTS

FROM LOCAL SOURCES:

Property Tax: Current Year	1,453,794.79
Resident Tax: Current Year	4,110.00
Yield Tax: Current Year	9,205.18
Int. on Current Property Tax	553.80
Penalty on Current Resident Tax	35.00
Property Tax; Previous Years	19,285.54
Int. Property Tax Previous Years	905.61
Resident Tax: Previous Years	290.00
Penalty on Resident Tax Previous Years	41.00
Abatements	378.41
National Bank Stock Tax	.30

FROM STATE:

State Revenue Sharing Distribution	18,840.70
Highway Block Grant	16,880.86

FROM OTHER SOURCES:

Motor Vehicle Permits	63,009.00
Dog Licenses	503.50
Dog License, Penalties	33.00
Pistol Permits	96.00
Marriage License Fees	132.00
Filing Fees	14.00
Current Use Fees	20.00
Monroe Clinic	1.00
Sale of Town Property	383.89
Water Rent	373.00
Income From Departments	503.96
Trustees of Trust Funds, Cemetery	150.00
Trustees of Trust Funds, Cemetery	618.84
Trustees of Trust Funds, Smutty Hollow Bridge Fund	431.91
Capital Reserve Fund (Sewer)	910.20
Town Histories	60.00
Interest on Savings Account	24,070.64
Tax Anticipation Note	65,000.00
Rent of Town Property	1,650.00
Insurance Dividend	817.12

REFUNDS:

Planning Board	398.00
Returned Checks	48.70
TOTAL RECEIPTS	$ 1,683,545.95
CASH ON HAND DECEMBER 31, 1989	**578,829.67**
GRAND TOTAL	**$ 2,262,375.62**

TREASURER'S REPORT

PAYMENTS

Town Officers' Salary	$	19,706.74
Town Officers' Expenses		9,883.18
Election & Registration Expenses		1,660.00
Cemeteries		4,619.89
Town Hall Expenses		30,353.68
Reappraisal of Property		4,000.00
Planning & Zoning		362.50
Advertising & Regional Associations		1,416.36
Police Department		8,891.31
Fire Department		16,949.58
Civil Defense		25.00
Insurance		30,539.11
Street Lighting		12,237.64
Garbage Removal		37,652.75
Health Department----Clinic		3,991.38
Cottage Hospital		1,500.00
Woodsville Fire District(Ambulance Service)		4,060.00
Woodsville Rescue Squad		100.00
Barnet Rescue Squad		100.00
White Mt. Mental Health & Development Services		1,002.54
North Country Home Helath Agency, Inc.		1,388.00
General Assistance		494.00
Library		24,464.99
Parks & Recreation		3,027.96
Patriotic Purposes		198.00
Principal Long Term Bond		5,250.00
Interest on Long Term Bond		131.29
Tax Anticipation Note		65,000.00
Interest on Tax Anticipation Note		303.63
Water Department		14,999.30
Sewer Department		1,562.41
F.I.C.A. (Social Security)		7,585.95
Town Maintenance		131,364.54
State Highway Block Grant		16,880.86
Monroe School District		1,097,160.71
County Tax		122,478.00
Payment to County		20.50
Payments to State		293.50
Sewer Payment From Capital Reserve Fund		910.20
Legal Expenses		19,271.21
Rebates & Refunds		1,290.05
TOTAL PAYMENTS	$	1,703,126.76
Cash on Hand January 1, 1991	$	559,248.86
GRAND TOTAL	**$**	**2,262,375.62**

MONROE PUBLIC LIBRARY ANNUAL REPORT 1990

RECEIPTS

Cash on Hand January 1, 1990	$	32.49
Received from Town		24,464.99
Interest on NOW Account		159.82
Copier Money		78.18
Fuel Rebate		75.62
Book Reimbursement		16.90
Donation from TOPS #NH76, Monroe		50.00
Donation from Louis and Susan DeWitt Wilder		20.00
TOTAL	$	24,898.00

EXPENDITURES

Salaries	$	6,645.91
Social Security & Withholding		819.08
Books		7,144.89
Periodicals		1,359.14
Videos		1,150.13
Telephone		313.62
Electricity		343.03
Supplies		692.81
Dues		10.00
Repairs		3,117.69
Equipment		991.50
Postage		25.00
Now Account Service Charge		7.30
Boiler Room Certificate Fee		25.00
Fuel		1,614.29
TOTAL	$	24,259.39
Cash on Hand December 31, 1990		638.61
TOTAL	$	24,898.00

RESPECTFULLY SUBMITTED,

PHYLLIS GREEN, TREASURER

REPORT OF THE TRUSTEES OF TRUST FUND FOR 1990

Cash on Hand January 1, 1990		$ 138.22
RECEIPTS:		
Interest received from Woodsville Guaranty Savings Bank	$618.84	618.84
PAYMENTS:		
Monroe School District Interest on Burns Fund	4.46	
Town of Monroe Care of Cemetery Lots	614.38	
	$618.84	$ 618.84
Cash on Hand December 31, 1990		$ 138.22

RESPECTFULLY SUBMITTED,

DELTA MERCHAND
DON T. HALL
THOMAS E. BEDELL

TRUSTEES OF TRUST FUNDS

REPORT OF THE TRUST FUNDS OF THE TOWN OF MONROE, N. H. DECEMBER 31, 1990

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	WITHDRAWALS	PRINCIPAL BALANCE BEGINNING YEAR	PRINCIPAL BALANCE END YEAR
1916-88	Total A.C. Cemetery	Cemetery	Woodsville Guaranty Savings Bank	-0-	6,885.25	6,885.25
1916	Total A.C. School	School	W. G. S. B.	-0-	50.00	50.00
1976	Esther Frazer	Cemetery Markers	W. G. S. B.	-0-	372.21	372.21
1916	John A. Buffum	Cemetery	W. G. S. B.	-0-	1,500.00	1,500.00
1968-90	Monroe Sewer System	Sewer System	W. G. S. B.	-0-	71,013.78	71,013.78
1986	Smutty Hollow Road Bridge Fund	Bridge	W. G. S. B.		-0-	-0-

FUND	BALANCE BEGINNING YEAR	PERCENT	INCOME DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
Total A.C.Cemetary	-0-	Various	$ 614.38	$ 614.38	-0-	$ 6,885.25
1916 Total A.C. School	-0-	Various	4.46	4.46	-0-	50.00
1916 John A. Buffum	$ 696.70	Various	184.91	150.00	$ 731.61	2,231.61
1976 Esther Frazer	408.22	Various	44.03	-0-	452.25	824.46
1968-90 Monroe Sewer System	41,782.77	Various	8,435.65	910.20	49,308.22	120,322.00
1986 Smutty Hollow Road Bridge Fund	425.02	Various	6.89	431.91	-0-	-0-

STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES

Robert M. Wormer	$	1,000.00
Bernard D. Bradshaw		2,655.66
Dennis E. Bouffard		900.00
Heather Lamont		1,523.22
Marilyn Bedell		1,907.95
Joyce E. Cate		6,088.27
Phillip G. Hall		1,662.30
Ann Lennox		184.69
Larry Sawyer		110.82
Todd W. Chace		144.07
Joyce E. Cate		132.98
Delta Merchand		142.54
Phyllis Knights		92.35
Richard Rothe		92.35
Social Security and Withholding		3,069.54
	$	19,706.74

TOWN OFFICERS' EXPENSES

Smutty Hollow Letter Shop	$	657.98
U. S.Postal Service		944.10
Tuck Press		207.75
N. H. Health Officers' Association		20.00
Cartographics, Inc.		717.50
Treasurer, State of New Hampshire		50.00
N. H. Municipal Association		451.01
Equity Publishing Co.		495.80
McClean Hunter		211.50
N. H. Resource Association		100.00
Balsams		16.00
Homestead Press		123.27
Clark Business Machines		147.87
Brown's River Bindery		117.04
Sherwin Dodge Printers		1,490.00
Lyndonville Office Equipment, Inc.		511.07
St. Johnsbury Paper Co.		16.82
Thompson Office Supply		254.00
S. F. McAllister		59.95
Loring & Short Office Supply		46.69
Town & Country		68.00
Granite State Stamp Co.		24.80
N. H. City & Town Clerk's Association		12.00
N. H. Tax Collector's Association		35.00
N. H. Assoc. of Assessing Officials		20.00
N. H. Property Taxpaper's Fund		500.00
Todd W. Chace, Reim. Expenses		6.75
Delta Merchand, Reim. Expenses		26.93
Joyce E. Cate, Reim, Expenses		25.37
Joyce E. Cate		127.44
Heather Lamont		528.23
Marilyn Bedell		1,219.93
Melanie Cate		457.12
Social Security		193.26
	$	9,883.18

ELECTION & REGISTRATION

Tuck Press	$	390.00
Robert Regis		410.00
Margaret Amidon		175.46
Helen Clement		221.64
Nellie Choate		175.46
Priscilla Powers		175.46
Sally Dimick		46.17
Social Security		65.81
	$	1,660.00

TOWN HALL EXPENSES

Granite State Electric	$	1,652.85
Walter E. Jock Oil Co. Inc.		6,312.18
Dunbar's Plumbing & Heating		1,392.76
Andriondack Gas Co.		488.59
Scruggs Hardware		174.80
Northern Petroleum Co., Inc.		3,458.00
St. Johnsbury Paper Co.		167.64
Allen Lumber Co.		116.24
Continental Lighting Co.		75.15
Treasurer, State of New Hampshire		70.00
New England Telephone		755.14
Peck Company		282.16
Flanders Telephone		20.95
E.T. & H.K. Ide Co.		23.90
Albert Bourke		190.28
Norman Stevenson		2,000.00
Black & Decker Co.		46.98
Brown's Concrete, Inc.		35.00
Woodsville True Value Hardware		13.14
Duane C. Cate, Reim. Expenses		60.69
Duane C. Cate		10,220.03
Social Security & Withholding		2,797.20
	$	30,353.68

CEMETERIES

Cartographics	$	150.00
Blackmount Equipment, Inc.		15.76
Earl's Plumbing & Heating		87.42
Lamphere Enterprises, Inc.		275.45
Rod's Small Engine Repair		33.75
Bixby's Auto Repair		15.45
Walter E. Jock Oil Co., Inc.		112.00
Cedric Houghton, Reim. Expenses		55.53
Cedric Houghton		1,861.43
John Mitchell, Reim. Expenses		72.25
John Mitchell		1,409.98
Social Security & Withholding		530.87
	$	4,619.89

FIRE DEPARTMENT

Gordon's Auto Repair	$ 1,056.53
F.I.O.A.N.H.	60.00
West Barnet Garage	38.84
Walter E. Jock Oil Co., Inc.	2,424.96
AT & T	108.18
State of N.H.--MV	15.00
Caledonia Record	16.00
Granite State Electric	585.25
N. H. Electric Cooperative, Inc.	235.96
Dunbar's Plumbing & Heating	285.17
Larry Laflamme	158.66
New England Telephone	909.36
Motorola, Inc.	404.50
Fire Service Institute	150.00
Twin State Mutual Aid	895.85
Earl's Plumbing & Heating	943.98
PHilip W. Noyes Co.	2,826.67
Twin State Fire School	129.15
Northern Petroleum Co.	26.02
Lamphere Enterprises, Inc.	16.53
Smutty Hollow Letter Shop	50.00
N.H.F.S.T.C.	114.90
National Imprint Co.	92.08
Allen Lumber Co.	14.80
Laconia Fire Equipment Co.	28.20
Knights Tax Service	31.90
Ossipee Mountain Electronics	1,576.00
Tuck Press	60.00
Eureka Hose Co.	203.30
Maynard Farr, Reim. Expenses	73.79
Maynard Farr	692.62
Bernard D. Bradshaw	164.38
Keith Merchand	277.05
Phillip G. Hall	212.40
Winston Currier	171.77
Wendell Winchester	186.55
Edward Loranger	221.64
P. J. Blanchard	138.52
Alan Hughes	192.09
Peter Poulsen	181.01
Bradley Ruggles	16.62
Terry Wheeler	38.79
Mark Driscoll	110.82
Robert Dean	114.51
Glenn Wagner	175.46
Jason Wichester	129.29
Barry Williams	120.05
Bradley McIntyre	12.93
	$ 16,949.58

FIRE TRUCK BOND

$ 5,250.00

FIRE TRUCK BOND INTEREST

$ 131.29

TOWN MAINTENANCE

New England Telephone	$ 320.39
Walter E. Jock Oil Co., Inc.	10,099.51
H. O. Taylor Chevrolet, Inc.	1,640.70
Winn Construction	6,933.75
LMB Construction, Inc.	2,370.15
Hill-Martin Corp.	9,389.92
Reynolds & Sons, Inc.	1,124.56
Safety Roads Materials	183.00
Bill Cook Enterprises, Inc.	176.65
Lamphere Enterprises, Inc.	819.36
Partstown	705.46
Reed Supply Co.	4.78
Noyes Tire Co.	195.09
Interstate Equipment Co., Inc.	16.80
Gerrity Building Center	67.01
Monroe Rentals	32.59
Bixby's Auto Repair	792.40
Fadden Automotive	193.77
Granite State Electric	294.52
Littleton Sand & Gravel	682.50
Nihan Equipment Rentals, Inc.	8,168.50
A. D. Sanel, Inc.	154.61
G.P.B. Contractors	528.00
Country Colonials	31.25
Precision Metals	28.00
C. H. Dana	55.00
St. Johnsbury Paper Co.	39.11
Earl's Plumbing & Heating	29.45
Burto Co.	2,373.21
Lawson Products	193.33
Dunbar's Plumbing & Heating	134.71
Ray's Welding	84.00
Bond Auto	151.95
M & M Equipment, Inc.	385.00
David Stimson	9,496.50
Monroe Construction	9,160.75
Blaktop, Inc.	240.70
E.T. & H.K. Ide. Co.	439.05
W. S. Mitchell Co.	86.04
Gordon's Auto Repair	415.80
Elwyn M. Gibson	255.00
Pike Industries	311.83
Lenrock, Inc.	9,656.25
Randy Bunnell	2,455.00
Brown's Concrete	779.60
Akzo Salt	9,685.05
State of N. H.-MV	9.00
Floyd Parker	796.62
Peter Gibson	15,496.93
Paul Gibson	17,141.75
Social Security	3,065.64
Withholding	3,474.00
	$ 131,364.54

LIBRARY

Town Appropriation	$ 17,000.00
Amy J. Burrill	4,666.22
Theresa Gibson	1,296.62
Duane C. Cate	683.07
Social Security & Withholding	819.08
	$ 24,464.99

PARKS & RECREATIONS

Walter E. Jock Oil Co., Inc.	$ 31.36
Bixby's Auto Repair	30.30
Monroe Men's Club	150.00
Monroe Construction	45.00
St. Johnsbury Academy (Swimming Program)	912.00
Belyea Transportation (Swimming Program)	800.00
Joyce E. Cate, Reim. Expenses	5.60
Melanie Cate	177.31
Duane C. Cate	717.91
Social Security & Withholding	158.48
	$ 3,027.96

MEMORIAL DAY

North Country Flags	$ 198.00

WATER DEPARTMENT

State of New Hampshire	$ 40.00
Granite State Electric	4,320.86
Dunbar's Plumbing & Heating	2,758.16
Fluet & Vezina	1,863.00
Aetna Pumps, Inc.	1,028.84
Everett Prescott, Inc.	896.43
Smutty Hollow Letter Shop	287.44
U. S. Postal Service	3.50
Red Hed Supply Co., Inc.	3,400.00
Joyce E. Cate, Reim. Expense	1.85
Paul Gibson	293.76
Peter Gibson	29.92
Social Security & Withholding	75.54
	$ 14,999.30

SEWER DEPARTMENT

Monroe Construction	$ 1,036.50
Calco, Inc.	267.51
Paul Gibson	126.34
Peter Gibson	112.30
Social Security	19.76
	$ 1,562.41

SEWER CONTINGENCY FUND

LMB Construction Co., INc.	$ 910.20

INSURANCE

NHMA Health Insurance Trust	$ 11,608.80
NHMA Property Liability Insurance	13,420.00
Franconia Insurance Agency	793.00
NHMA Worker's Compensation Fund	3,717.31
Alexander & Alexander	1,000.00
	$ 30,539.11

ABATEMENTS

$ 1,290.05

PAYMENTS TO THE STATE OF N. H.

$ 293.50

PAYMENTS TO COUNTY

$ 122,498.50

PAYMENTS TO MONROE SCHOOL DISTRICT

$ 1,097,160.71

TAX ANTICIPATION LOAN

$ 65,000.00

INTEREST TAX ANTICIPATION LOAN

$ 303.63

SOCIAL SECURITY

$ 7,585.95

STATE HIGHWAY BLOCK

Pike Industries	$ 16,028.11
Monroe Construction	852.75
	$ 16,880.86

STREET LIGHTS

N. H. Electric Cooperative, Inc.	$ 4,744.16
Granite State Electric	7,493.48
	$ 12,237.64

DUMP & GARBAGE REMOVAL

Burt's Rubbish Removal	$ 31,260.00
Town of Haverhill	65.70
Newbury Waste Management, Inc.	2,788.50
North Country Council	940.97
Douglas Murray	795.00
Gerald Laflamme	500.00
Paul Gibson	641.76
Peter Gibson	568.70
Social Security	92.12
	$ 37,652.75

HEALTH------MONROE CLINIC

Dunbar's Plumbing & Heating	$ 51.50
Theodore Ward	175.00
Monroe Clinic	3,300.00
Ken Mitchell	74.88
Duane C. Cate	227.81
Gayle Wormer, Health Officer	92.35
Social Security & Withholding	69.84
	$ 3,991.38

HEALTH ASSOCIATIONS

North Country Home Health Agency	$ 1,388.00
White Mt. Mental Health Agency	1,002.54
	$ 2,390.54

HOSPITALS & AMBULANCES

Woodsville Fire District	$ 4,060.00
Cottage Hospital	1,500.00
Barnet Rescue Squad	100.00
Woodsville Rescue Squad	100.00
	$ 5,760.00

GENERAL ASSISTANCE

$ 494.00

REAPPRAISAL OF PROPERTY

Malcolm Call	$	4,000.00

PLANNING & ZONING

Tuck Press	$	268.50
U. S. Postal Service		60.00
Caledonia Record		18.00
Tom Bedell, Reim. Expenses		14.00
Joyce E. Cate, Reim. Expenses		2.00
	$	362.50

LEGAL EXPENSES

Edward M. Van Dorn, Jr.	$	6,078.55
Kevin Bruno		13,192.66
	$	19,271.21

ADVERTISING & REGIONAL ASSOCIATIONS

North Country Council	$	866.36
Tri-Community Action Outreach Program		550.00
	$	1,416.36

POLICE DEPARTMENT

Safariland Ltd., Inc.	$	221.21
Galls, Inc.		145.74
Richard A. Sherburne		140.70
Assoc. Capital Services		587.62
Corey's Gun Shop		306.00
Equity Publishing Co.		67.25
Morey's Uniforms		42.09
Lawyer's Dairy		60.00
Peter Poulsen, Reim. Expenses		70.93
State of New Hampshire		47.83
Maynard Farr, Reim. Expenses		493.14
Maynard Farr		1,273.77
N. Robert Ward, Reim. Expenses		1,679.20
N. Robert Ward		2,321.06
Social Security & Withholding		1,434.77
	$	8,891.31

CIVIL DEFENSE

$ 25.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF MONROE, N. H. DECEMBER 31, 1990

Date Created	Trust Funds--Purpose of Creation	How Invested	Amount of Principal	Interest	Expended During Year	Balance
1916	D. E. Burns, School Fund	Common Trust	$ 50.00	$ 4.46	$ 4.46	$ 50.00
1916	A.D.Mason Cemetery	" "	400.00	35.69	35.69	400.00
1916	J. A. Buffum Cemetery	" "	300.00	26.77	26.77	300.00
1916	Ford, Mason & Paddleford, Cem.	" "	100.00	8.92	8.92	100.00
1916	Isabel M. Day, Cemetery	" "	100.00	8.92	8.92	100.00
1916	Nellie H. Dickinson, Cemetery	" "	150.00	13.38	13.38	150.00
1916	R.A. Moore, Cemetery	" "	50.00	4.46	4.46	50.00
1916	Genevie Tilton, Cemetery	" "	50.00	4.46	4.46	50.00
1916	Stanley & Way, Cemetery	" "	59.00	5.26	5.26	59.00
1918	Mrs. W.S. Smith, Cemetery	" "	50.00	4.46	4.46	50.00
1919	AM Farmsworth & MM Bowman, Cem.	" "	25.00	2.23	2.23	25.00
1920	L. Turner's Children, Cemetery	" "	50.00	4.46	4.46	50.00
1921	Mrs. J. Whitcomb, Cemetery	" "	40.00	3.57	3.57	40.00
1921	G. F. Ferguson, Cemetery	" "	100.00	8.92	8.92	100.00
1922	Phillip P.& Abigail Mason,Cem	" "	50.00	4.46	4.46	50.00
1923	Isaac S. Moore, Cemetery	" "	150.00	13.38	13.38	150.00
1924	O. S. Warden, Cemetery	" "	200.00	17.85	17.85	200.00
1926	N. A. Jones, cemetery	" "	50.00	4.46	4.46	50.00
1927	J. W. Smith , Cemetery	" "	100.00	8.92	8.92	100.00
1927	Moore & Hunt, Cemetery	" "	235.00	20.97	20.97	235.00
1927	L. Paddleford, Cemetery	" "	50.00	4.46	4.46	50.00
1928	Luke & Carrie Cross, Cemetery	" "	100.00	8.92	8.92	100.00
1929	Julia Emery, Cemetery	" "	71.25	6.38	6.38	71.25
1930	Hannah Frazer, Cemetery	" "	100.00	8.92	8.92	100.00
1930	Mrs.N.F.McClay, Cemetery	" "	30.00	2.69	2.69	30.00
1934	Mrs. Belle Kibbey, Cemetery	" "	100.00	8.92	8.92	100.00
1935	Frank Sullivan & Mrs.Jones,Cem.	" "	50.00	4.46	4.46	50.00
1937	George Placey, Cemetery	" "	100.00	8.92	8.92	100.00
1942	Robert S. Ward, Cemetery	" "	125.00	11.15	11.15	125.00
1945	Erma Shaw, Cemetery	" "	100.00	8.92	8.92	100.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF MONROE, N.H. DECEMBER 31, 1990

Date Created	Trust Funds--Purpose of Creation	How Invested	Amount of Principal	Interest	Expended During Year	Balance
1945	Harold J. & Robert F.Ward, Cemetery	Common Trust	$ 200.00	$ 17.85	$ 17.85	$ 200.00
1945	Frank K. Williams, Cemetery	" "	100.00	8.92	8.92	100.00
1951	Issac Jacobs, Cemetery	" "	500.00	44.62	44.62	500.00
1964	William Mathews, Cemetery	" "	50.00	4.46	4.46	50.00
1965	William J. & Robert S. Frazer, Cemetery	" "	200.00	17.85	17.85	200.00
1966	James J. & Louise A.Riel, Cemetery	" "	100.00	8.92	8.92	100.00
1966	Edward H. Champany, Cemetery	" "	400.00	35.69	35.69	400.00
1969	Maude Colby, Cemetery	" "	100.00	8.92	8.92	100.00
1973	Marie Treadwell, Cemetery	" "	500.00	44.62	44.62	500.00
1977	Laura Guganig Cemetery	" "	200.00	17.85	17.85	200.00
1977	Cecil R. & Harriet W. Hinman, Cemetery	" "	200.00	17.85	17.85	200.00
1978	Harold Griffin, Cemetery	" "	300.00	26.77	26.77	300.00
1980	Arthur Lang, Cemetery	" "	200.00	17.85	17.85	200.00
1981	D. C. Ashton, Cemetery	" "	50.00	4.46	4.46	50.00
1986	Lyle & Ruth Lang, Cemetery	" "	200.00	17.85	17.85	200.00
1986	Gilbert & Martha Lang, Cemetery	" "	200.00	17.85	17.85	200.00
1988	Karlene & Howard Bomhower, Cemetery	" "	300.00	26.77	26.77	300.00

REPORT OF THE MONROE FIRE DEPARTMENT

During 1990 the Monroe Fire Department answered 26 calls for assistance as follows:

Chimney Fire	4
Plugged Chimney	2
False Alarms	2
Furnace Motor	1
Wires Down	1

MUTUAL AID:

Barnet	9
Wells River	1
Littleton	2
Bath	2
Ryegate	1
Woodsville	1

The major change this year was the elimination of the red phone system of answering fire calls. All calls now are handled directly through Twin State Mutual Aid dispatch located at Grafton County Sherriff's Department. The new number is **1-787-6222.**

Phone stickers and emergency telephone cards were distributed throughout the Town. If anyone would like additional ones, please contact me or they are available at the Town Clerk's Office.

I again thank the members who volunteer much of their time for service to the Monroe Fire Department.

MAYNARD FARR
MONROE FIRE CHIEF

MONROE CLINIC TOWN REPORT FOR 1990

The Clinic is going through yet another major transition this year. In July, after eleven years in practice in Monroe, Drs. Kollisch and Glowa will leave for the Chapel Hill, North Carolina area. Dr. Kollisch has accepted a full-time teaching job at the University of North Carolina at Chapel Hill. Dr. Glowa is not yet committed to a specific job or jobs but has a number of opportunities open to her.

With much assistance from Cottage Hospital, we have been actively recruiting a new doctor. We hope that we will soon be able to announce a successful conclusion to that search. Pat Kellogg, Physician Assistant, and the whole Clinic Staff hope to be able to continue on at the Clinic if possible.

We continue to appreciate Pat Kellogg's expert services, and feel that the entire office staff is doing a superb job. The new building continues to function very well and is a significant attraction in our recruitment efforts.

In 1990 we had approximately 5,586 office visits, did school physicals on Monroe and Bath students, and delivered forty-eight babies. We stock durable medical equipment for loan, such as crutches, walkers, wheelchairs and hospitals beds. The Clinic is used after-hours for health-related activities such as Al-Anon (a support group for family members of alcoholics) which contributed a number of very helpful books and publications to our lending library this year. We continue to be honored to be a teaching site for Dartmouth Medical School students who come up to learn about community practice. The art students at Monroe School have generously lent us some of their art work to decorate the Clinic; we look forward to future exhibits!

Our doctors remain involved in other medical activities in addition to the Clinic. Dr. Glowa provides services to women at St. Johnsbury Planned Parenthood. Dr. Kollisch teaches a course at Dartmouth Medical School. Both admit patients to Cottage Hospital in Woodsville. We continue to participate actively in two research networks of medical offices studying illnesses seen in general practice and greatly appreciate the cooperation of our patients with these studies.

We have been greatly honored to serve the people of Monroe and surrounding towns for almost eleven years. We feel we have been welcomed into your lives and families and we will miss everyone greatly. We appreciate all of Cottage Hospital's efforts to assist in this transition. We hope the Clinic will continue to thrive and serve as a focal point for medical care for Monroe and surrounding communities.

REPORT OF THE MONROE POLICE DEPARTMENT FOR 1990

The following is a report of the activities for the year 1990 involving the Monroe Police Department. As you can see by the report that most of the items show an increase. With the population of Monroe getting close to the 700 mark it is also involving more time for the Monroe Police Department.

	1990	1989
Compaints	244	206
Dog Complaints	46	35
ATV Compaints	15	20
Accidents	25	24
Injuries	5	3
Thefts--Burglarys	25	20
Domestic Disturbances	11	14
Bank Alarms	11	7
Summons Issued	54	48
Warnings	49	21
Assisted Other Depts	12	22
Untimely Deaths	1	2
Arrests	3	4
Missing Persons	3	10

RESPECTFULLY SUBMITTED,

Chief Robert Ward
MONROE POLICE DEPARTMENT

LIBRARIAN'S REPORT FOR 1990

It's time for a few words from your Librarian, again. Tempus Fugits! The Trustees have been working on the problem with our vestibule (being eaten by carpenter ants) and the need to handicap access the entrance also. They have met with an architect and they will have more for you about that. It is complicated as you must meet Federal Specifications and know what you are doing.

Book prices continue to rise and that includes paperbacks. In 1974, when I became the Librarian books would run in price for fiction from $5.95 to $12.95 and prices in between. The lowest price was for libraries with book subscriptions for 1 yr. You could buy DD Westerns, Regency romances, Science fiction, mysteries this way. Now those books cost $14.95, somewhat less if on prepaid subscription. Doubleday, also, ran the Literary Guild Book Club and under their school & library division you could receive their main and/or alternate selection plus library rate postage. They had all the other books in their club and Doubleday books published at a lower price than for club members as the schools & libraries did not receive their dividend offers. I did not know much about this when I tok over but one of the first books that appeared mysteriously through the mail was Times to Remember by Rose Fitzgerald Kennedy. It retailed at $14.95 and through this plan it cost us only $2.50 plus library rate which was very low in those days. Over the years we bought many of their books to our advantage. The less the books cost the more books we could buy. All good things come to an end!!. In the summer of 1987 the cost of books had risen with the cost of living to $6.00 plus library rate and I presume they were losing money so they closed down that plan and we had to go to the book wholesaler or book clubs. The trouble with book clubs is you pay the freight for the carton, the people packing the cartons and spec. 4th class book rate which is a good deal but not as good as library rate. This is that item called shipping and handling which is attached to all mail orders. Now the fiction starts at $14.95 $20.95, some more, and non-fiction runs from $19.95 to $24.95 or more. We are trying to get the most for our book money but it gets harder each year. Just a brief note about magazines. We have most of the popular ones plus some that are for specific interests like Crosstitch, Wood, Weekend Woodworking Projects. In these times we all have to watch our pennies and one way is to use the Library. We carry many popular paperbacks, also. Paperbacks that used to be $1.50 now run $3.95 and $4.50 up is not unusal. I remember $.25 paperbacks which shows by age.

We have an addition to our card catalog which is most welcome and hopefully we can get all the cards filed and we can flip through them when the need arises. We will receive the new Encyclopedia Americana, 1991 in April.

We do have two new books of particular interest. The new National Geographic Atlas of the World showing the united Germany and there is a mention in the Persian Gulf area of the Kuwaiti problem. The other book is called the last Yankee by Scott Hastings, Jr. and covers many craftsmen in this area, particularly the N.E. Kingdom. One featured is Donald "Squeak" Guganig who was a longtime resident of Monroe and a valuable member of our Fire Department.

I want to thank Becky Gibson for her work in the Library. She is an invaluable assistant. Thanks to Doris Cook for her volunteering many hours to the Library.

Many ask how Lark is enjoying retirement. He is enjoying grandchildren, skiing and golf plus the swimming at the Academy which keeps his knee operating well. Beth is fine and busy. Tom reached all his requirements to retire but so far has not had the urge to take advantage of it. Jean 's family grew in November to four when Nathaniel (Nate) Joseph Frechette was born Nov. 7th. He joined two sisters and a brother and we were all there to share the joy. We hope you all had as good a year and GOD BLESS AND KEEP OUR TROOPS IN THE PERSIAN GULF.

Library Hours are:

Tuesday	10:00 A.M. to 12:00 P.M. 1:00 P.M. to 5:00 P.M.
Wednesday	6:00 P.M. to 8:00 P.M.
Thursday	2:00 P.M. to 5:00 P.M.
Saturday	9:00 A.M. to 12:00 P.M.

COME SEE US!!!

YOUR LIBRARIAN,

AMY J. BURRILL

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfire. The three leading causes of these wildfires were fires kindled without a fire permit from the forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.

Violations of RSA 224:27 II and the other burning laws of the State New Hampshire are misdemeanors punishable by fines of up to $1,000 and/or a year injail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 Local Wardens and Deputy Wardens in the Incident Command System (ICS), an accident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS------1990

	STATE	DISTRICT	TOWN OF MONROE
Number of Fires	489	10	0
Acres Burned	473	6	0

Richard C. Belmore
Forest Ranger

Bernard D. Bradshaw
Forest Fire Warden

NORTH COUNTRY COUNCIL, INC.

ANNUAL REPORT FOR 1990

North Country Council is the non-profit regional planning commission serving 51 towns in northern New Hampshire. The Council's primary mission is to meet the planning and development needs of its member towns. Specific assistance presently available from the North Country Council includes municipal planning, economic development, community development, solid waste, transportation, water management, GIS mapping and resource management. When requested, the Council provides proffessional guidance and assistance to Boards of Selectmen, Planning Boards, Zoning Boards of Adjustment, Conservation Commissions and Solid Waste Districts in member communities.

Assistance provided to the Town of Monroe in 1990 included:

* Researching Selectmen's questions related to zoning issues;

* Assisting the Selectmen with amendments to the zoning ordinance to allow cable television in town;

* Assisting the Selectmen in notifying the New Hampshire Department of Environmental Services of newspaper collection equipment;

* Working with the Ammonoosuc Solid Waste District to plan a regional recycling center in Haverhill, NH;

* Initiating a proposal to conduct a 1991 Regional Household Hazardous Waste Collection.

In 1990, the Council also provided a variety of services on a regional level. For example, workshops were held informing local officials of excavation site requirements, innovative zoning, shoreline protection rivers management and cultural resources. The Council worked closely with economic development committees throughout the region. The Council's very active Transportation Committee focused on local and regional highway, air and rail issues. NCC's Solid Waste Coordinator contined to advocate regional solid waste management while working with five area solid waste districts.

In the ensuing year North Country Council's work program emphasizes community and economic development at the subregional and local level, while continuing the existing focus in solid waste and transportation. Under the leadership of our newlyhired Executive Director, Preston S. Gilbert, NCC is fully committed to providing timely service to its member towns.

NORTH COUNTRY HOME HEALTH AGENCY, INC.

1990 ANNUAL REPORT

The North Country Home Health Agency, Inc. is a not-for-profit community service agency providing homecare and health promotion services to residents of twenty-one North Country communities. 1990 was a period of great growth in homecare in general and for the N.C.H.H.A. in particular. 12,982 home visits were made in 1990, a 28% increase over 1989. Many factors have contributed to the increased need for and use of home health care services. People no longer fully recuperate in the hospital. Individuals usually come home once the truly acute phase of their illness or injury passes. This means more frequent nursing or therapy visits are needed at home for dressing changes, rehabilitation programs or teaching. Homemaker/Home Health Aide visits are needed as people may not be able to handle their personal care needs alone while they are healing or recuperating. The population is aging and more elderly people are choosing to remain at home, often alone, rather than move in with family members or give up their independence and go to a nursing home. Many of these elderly people need assistance and supervision in their homes, frequently and long-term, to remain safely at home. Homecare is now recognized as a cost efficient alternative to longer hospital stays by many insurers who are willing to provide for home health services in lieu of longer hospitals stays.

As with most change there are both positive and negative sides to this increased need for home health care services. The positive side is that the N.C.H.H.A. staff has been able to competently handle the complexity of care required while maintaining the quality of care and holding the line on visit costs. The challange the Agency faces is to balance the needs of the community with the resources that are available and continue to provide quality home health care. The financial assistance provided the Agency by the area towns enables the Agency to continue to obtain State and Federal grants which, in 1990, totaled $283,000. This funding is used to provide direct homecare services.

657 individuals received homecare services in 1990. A summary of services provided in Monroe during 1990 follows:

In the Town of Monroe, N.H. 17 individuals received:

59	Nursing Visits
272	Homemaker/Home Health Aide visits
7	Volunteer Medical Social Service Visits
0	Parent Aide Visits
58	Physical Therapy Visits
24	Speech Therapy Visits
23	Occupational Therapy Visits
0	Adult-In-Home Care Hours

As always the Agency welcomes your comments or suggestion regarding services or programs.

Respectfully submitted,
Mary E. Presby, RN
Executive Director

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

REPORT FOR 1990

We continue to make changes and adjustments in our services to accommodate the needs of the individuals we serve. We are confident that these changes reflect the shifting demands and interests of the people who use our services. The changes vary from rather dramatic program decisions to some adjustments in existing services.

During this past year, we closed our eight bed group home for Developmentally Imparied individuals (Mt. Eustis). We have placed most of the clients in private homes in the community. We continue to provide services to the clients, as well as training and support to the families with whom they live. This change is intended to bring these formerly institutionalized individuals closer to a normal life. We have opened a six bed facility in Littleton. This service is intended to assist clients in our Mental Health program transition into independent living. There has been an increase in our case management capacity. We have expanded our ability to serve our more involved Mental Health clients through an outreach program. These changes have all been self supporting. The support we seek from you is to help fund existing services which are not supported by third party payors or inadequately supported by the state. This includes outpatient counseling to individuals without insurance, services to children and elderly, and our emergency services.

Mental Health Services--We operate one full-time and three parttime offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at White Mountain Mental Health and Development Services--Woodsville, at the junction of Route 10 and Swiftwater Road; in Lincoln at the Lin-Wood Medical Center; and in Lancaster at Weeks Memorial Hospital.

Last Year, we provided over 4,966 outpatient visits, a 16% increase in service.

Over 700 emergency visits
Our Partial Hospitalization Program showed a steady increase in service.
Vocational training and transitional services are also available.

We offer comprehensive array of services including: 24 hour emergency, drug and alcohol, case management, impatient, and partial hospitalization.

Developmental Services

Early Intervention--Home-based service for 0-3 year old children who are delayed in their development. Services include screening, assessment, treatment, and referral. We continue to provide clinics throughout our region to increase our ability to serve more children. Annually, we average service to sixty families.

Day Habilitation Program--Provides instruction to our most severely impaired adult population. The program works in conjuction with their residential programming as well as providing training and instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have had community clients who have been referred by the local

school system. Last year, we served fifteen (15) clients in two locations (Littleton and Pike).

Supported Employment--Provides training, instruction, and work adjustment for mentally ill and mentally retarded individuals. Paid work opportunities for the individuals can take place either in the community or in the Workshop itself. Last year, we operated six jobs sites directly in the community. We recently turned over one of our job crews directly to an employer. We have also completed over twenty individual job placements.

We are grateful for your past support of our programs and look forward to continuing to serve you in the future.

RESPECTFULLY SUBMITTED,

DENNIS C. MACKAY
AREA DIRECTOR

GRAFTON COUNTY COMMISSIONERS' REPORT FOR 1990

To The Citizens of Grafton County:

1990 has been a year of change for Grafton County. The retirement of longtime County Administrator William Siegmund prompted the Commissioners to reorganize the overall administrative structure of the County. Top administrative positions now include the Executive Director, Nursing Home Administrator, Superintendent of Corrections, Farm Manager, and Superintendent of Maintenance. The reorganization has improved the efficiency and effectiveness of County operations without increasing costs.

The Sheriff's Department has also undergone a transition under the leadership of Sheriff Charles Barry. The Dispatch Center has been upgraded, courthouse security has been improved, and an expanded training program has been offered to help county and municipal law enforcement meet State requirements. The Department's work load has continued to grow, reflecting the increase in Superior Court cases.

As a first set in addressing space problems at the Grafton County Courthouse, the County legislative Delegation appropriated $250,000 of surplus to construct administrative offices between the courthouse and nursing home. The Commissioners' Office moved into the new administrative building in early January, freeing additional space for the County Attorney's Office and the state Probation and Parole Office. Construction cost considerabley less than that projected for an addition to the courthouse.

Fiscally Grafton County continues to be very sound. Working together, the Commissioners and Legislative delegation limited budget increases to 4.4% from $11.2 million in FY 1990 to $11.7 million for FY 1991. We are especially pleased that the county tax actually decreased 5% from $6.3 million in FY 1990 to just $6.0 million in FY 1991. A budget surplus from the previous fiscal year plus increases in nursing home revenues and Sheriff's Department fees contributed to the tax decrease.

Nevertheless, property taxes continue to fund approximately half of the County budget, with the rest coming from a combination of State and Federal monies and user fees. The Commissioners, through the New Hampshire Association of Counties, continue to monitor State Legislative proposals that would increase county costs, thereby increasing local property taxes. During the 1990 legislative session we were effective in averting attempts to increase the County share of Medicaid costs and eliminate the Medically Needy Program, which would have forced counties to absorb nursing home costs for medically needy residents or ask towns to provide general assistance.

During FY 1990 Grafton County also distributed a total of $78,836 in State Incentive Funds to programs that prevent out-of-home placements of troubled children and youth. Included were drug and alcohol abuse prevention programs, parenting skills workshops, parent aides, child care training and referrals, services to pregnant teens, and court diversion for first-time youthful offenders. The Commissioners also expanded the County-funded Youth and Family Mediation Program to provide services countywide, adding the Plymouth center to those in Lebanon and Littleton. These efforts help limit county expenditures for court-ordered services to child and youth (611,462 in FY 1990).

The Grafton County Board of Commissioners hold regular weekly meetings on Thursday at 9:30 A.M. at the Grafton County Commissioners Office Building. Every fourth Thursday afteroon the Commissioners also meet at the Nursing Home, House of Corrections and Farm, followed by a tour of each facility. All meetings are open to the public, and we encourage public and press attendance. Please feel free to contact the Commissioners: P.O. BOX 108, Woodsville, N.H. 03785. Telephone (603-787-6941).

In closing, we wish to express our appreciation to all staff members elected officials, other agency personnel and the public for their efforts in serving the citizens of Grafton County.

RESPECTFULLY SUBMITTED,

GRAFTON COUNTY COMMISSIONERS:

Betty Jo Taffe, Chairman (District 3)
Everett Grass,Vice Chairman(District 2)
Gerard Zeiller, Clerk (District 1)

MARRIAGES REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 1990

Date and Place of Marriage	Name and Surname of Bride and Groom	Residence of each at time of Marriage	Name of Parents	Name, Residence and Official Station of Person by Whom Married
MARCH 23 Groveton, N.H.	Timothy P. Mills	Monroe, N.H.	Reginald Currier Evelyn Mills	Ruth J. Mills Justice of Peace Groveton, N.H.
	Claudette Impey	Monroe, N.H.	Claude C. Burgess Helen Pottle	
JUNE 02 Monroe, N.H.	Shawn Jason Smith	Monroe, N.H.	Nelson Owen Smith Betty Jane Tyler	Rev. Patricia V. Williams Minister Monroe, N.H.
	Carrie Michele Myers	Monroe, N.H.	James Gordon Myers Geraldine Ruth Kuhn	
AUGUST 04 Bath, N.H.	Frank Knox Watkins, Jr.	Monroe, N.H.	Frank Knox Watkins Mildred Charlotte Davis	Mark R. Murabito Justice of Peace Derry, N.H.
	Debora Jean Morrison	Monroe, N.H.	Roger Carl Mitton Donna Harris	
OCTOBER 13 Monroe, N.H.	Lawrence Gunnar Anderson	Monroe, N.H.	Gunnar Ivan Anderson Doris Carlson	Rev. Patricia V. Williams Minister Monroe, N.H.
	Marjorie Ellen Emmons	Monroe, N.H.	Roland Charles Emmons Ruth Agnes Gibson	

I hereby certify that the above is correct to the best of my knowledge and belief. Marilyn S. Bedell, Clerk

BIRTHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 1990

Date of Birth and Name of Child	Sex	Name of Father	Name of Mother	Place of Birth	Birthplace of Father	Birthplace of Mother
SEPTEMBER						
23 Debbie Ellen Jones	F	Merle Vernon Jones, Jr.	Connie Bedell	Haverhill, NH	Vermont	New Hampshire

I hereby certify that the above return is correct to the best of my knowledge and belief. Marilyn S. Bedell, Clerk

DEATHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE PERIOD ENDING DECEMBER 31, 1990

Date of Death and Name	Age	Sex	Place of Birth	Occupation	Name of Father	Name of Mother
APRIL						
27 Wilfred Joseph Hebert	67	M	Barre, Vt.	Sandblaster	Aime Hebert	Yvonne Desiletts
MAY						
21 Pearl I. Locke	84	F	Ely, Canada	Homemaker	Chris Millette	Mary Stanton
JULY						
01 Harriet W. Hinman	84	F	Quebec, Canada	Teacher	Henry Wilton	Martha Neil
SEPTEMBER						
02 Pearl Maxwell Fuge	84	F	Houtzdale, Pa.	Housewife	Fred Maxwell	Lucy Campbell
23 Cora Williams Benson	65	F	Pigeon, Mich.	Technician	William Williams	Helena Sutphen

I hereby certify that the above return is correct to the best of my knowledge and belief. Marilyn S Bedell
Clerk

ANNUAL REPORT

of the

SCHOOL BOARD

of the

MONROE SCHOOL DISTRICT

for the

F I S C A L Y E A R

July 1, 1989 to June 30, 1990

ORGANIZATION OF MONROE SCHOOL DISTRICT

SCHOOL BOARD

Anne Lenox	Term Expires 1993
Winston Currier	Term Expires 1992
Robert Regis	Term Expires 1991

MODERATOR
Brian E. St. Germain

TREASURER
Robert C. Morey

CLERK
Debbie Clough

TRUANT OFFICER
N. Robert Ward

SUPERINTENDENT OF SCHOOLS
Douglas B. McDonald, Ed.D

ASSISTANT SUPERINTENDENT OF SCHOOLS
Keith M. Pfeifer
James Gaylord

TEACHERS

Michael Vigue, Principal, Grades 7-8/Social Studies
Ann Joy - Grade 5 Language, Home Economics
Barbara Cobb - Grades 5-8/Math, Computer Science
Sarah Bowen - French
Sandra Adams - Kindergarten
Jennifer Weber - Grade 1
Kathleen Moore - Grade 2
Wendy Stavseth - Grade 3/Librarian
Isabelle Kleinschrodt - Grade 4/Science/Health
Barbara Cobb - Grade 5-8/Math/Home Ec./Computer Science
Richard Smith - Special Education
Heather Winkler - Guidance
Priscilla Ledwith - Music
Mark Hamilton - Physical Education
Elizabeth Colligan - Social Worker

SCHOOL SECRETARY
Sandra Lang

SCHOOL NURSE
Gayle Wormer

SCHOOL LUNCH
Alice Rothe - Cindy Ruggles

TRANSPORTER
Peter Belyea

CUSTODIAN
Willard Newton

Town Meeting Warrant and Budget

TOWN MEETING WARRANT
THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 12:00 NOON TO 6:00 P. M.

To the Inhabitants of the Town of Monroe in the County of Grafton in said state, qualified to vote in Town Affairs: You are hereby notified to meet at Monroe Town Hall in said Monroe on Tuesday, the twelfth day of March, next at 7:00 of the clock in the evening with School Business Meeting preceding Town Business Meeting to act upon the following subjects:

1. To Choose all necessary Town Officers for the year ensuing.

2. To see if the Town will vote to authorize the Selectmen to install one (1) new street light:
   George Zappas---Coppermine Hill Road

3. To see if the Town shall charge the users of the municipal water system for the actual operating and maintenance costs for the system and the Town shall pay thirty percent (30%) of such costs for the Town Hall, Monroe Clinic, Monroe School, fire station and post office, town garage and library. (By Petition)

4. To see if the Town will appropriate $10,000 to engage a consulting engineer to enact those provisions of the New Hampshire Wellhead Protection Program (July 1,1990) for the town to delineate; to inventory; and to develop a program for the resulting defined municipal wellhead area. (By Petition)

5. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by Town meeting, money from the State, Federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

6. To see if the Town will vote to authorize the selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:42.

7. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

8. To see if the Town will vote to have the position of Police Chief appointed by the Selectmen beginning in 1992.

9. To see if the Town will vote to have the position of Fire Chief elected by the members of the Town Fire Department beginning in 1992.

10. To see if the Town will vote to have the position of Road Agent appointed by the selectmen beginning in 1992.

11. To see if the Town will vote to authorize the Selectmen to sell to the highest bidder or at public auction excess town vehicles or any other excess equipment owned by the Town, upon such terms and conditions as the selectmen may deem appropriate.

12. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto.

13. To see if the voters will authorize the Selectmen and Town Treasurer to borrow in anticipation of the collection of taxes for the current municipal year and to issue in notes to be repaid during the municipal year, from taxes collected within the municipal year.

14. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

15. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this thirteenth day of Febuary, in the year of our Lord Nineteen Hundred Ninety One.

Robert M. Wormer	Selectmen
Bernard D. Bradshaw	Town of
Dennis E. Bouffard	Monroe

A True Copy of Warrant---Attest:

Robert M. Wormer	Selectmen
Bernard D. Bradshaw	Town of
Dennis E. Bouffard	Monroe

BUDGET COMMITTEE RECOMMENDATIONS

SCHOOL BUDGET 1991-1992

(The Budget Committee recommends appropriating a sum of $1,363,136.00 for 1991-1992)

$34,350.00 from the SAU recommended budget

The cuts we ask for are:

1. $14,000.00 From Insurance
2. $18,000.00 from salaries (basically keeping them at the previous year's level
3. $1,350.00 from FICA (resulting from salary savings)
4. $1,000.00 from School Board expenses--specifically Function 2311-#810 dues and fees. ($1,000 to State School Board Association is not necessary)

TOWN BUDGET 1991

(The Budget Committee recommends appropriating the sum of $441,833.29)

Our recommended changes are:

1. #5 General Government Buildings--appropriate $50,353.00 $20,000.00 for electrical changes in the Town Hall. (Leave the bathrooms and steps for another year)
2. #16 General Highway Expenses--appropriate $131,364.00 (No new truck)
3. #21 Hospitals & Ambulances--appropriate $6,747.00 (Reduce Littleton's request from $2,500 to $1,000)
4. #24 General Assistance--appropriate $1,000.00 (Seldom use much money here)
5. #33 Interest Expense--Tax Anticipation Note Appropriate $2,000.00
6. #44 Insurance--Appropriate $34,000.00 Different insurance company, or different deductible, or whatever the Selectmen wish to come up with some savings

Total savings over previous requested appropriations would be $72,074.

BUDGET FOR THE TOWN OF MONROE
SECTION I

Purposes of Appropriation (RSA 31:4)	Approp. 1990	Actual Expenditures 1990	Approp. Ensuing Year 1991
GENERAL GOVERNMENT:			
Town Officers' Salary	$ 20,900.00	$ 19,706.74	$ 20,900.00
Town Officers' Expenses	12,000.00	9,883.18	12,000.00
Election & Registration Exp.	1,800.00	1,660.00	1,000.00
Cemeteries	4,500.00	4,619.89	5,000.00
Town Hall Expenses	30,000.00	30,353.68	77,463.00
Reappraisal of Property	4,000.00	4,000.00	4,200.00
Planning & Zoning	1,000.00	362.50	1,000.00
Legal Expenses	25,000.00	19,271.21	25,000.00
Advertising & Regional Assocs.	1,416.36	1,416.36	1,742.75
PUBLIC SAFETY:			
Police Department	9,000.00	8,891.31	10,000.00
Fire Department	18,000.00	16,949.58	18,000.00
Civil Defense	25.00	25.00	25.00
HIGHWAYS & STREETS:			
Town Maintenance	128,700.00	131,364.54	167,575.00
Street Lighting	12,300.00	12,237.64	14,000.00
SANITATION:			
Garbage Removal	37,680.00	37,652.75	45,085.00
HEALTH:			
Clinic	4,000.00	3,991.38	2,000.00
Hospitals & Amubulances	5,760.00	5,760.00	8,247.00
Health Agencies	2,390.54	2,390.54	2,493.54
WELFARE:			
General Assistance	3,000.00	494.00	3,000.00
Old Age Assistance	1.00	-0-	-0-
Aid To Disabled	1.00	-0-	-0-
CULTURE & RECREATION:			
Library	24,900.00	24,464.99	23,073.00
Parks & Recreation	3,100.00	3,027.96	4,350.00
Patriotic Purposes	1,000.00	198.00	1,000.00
DEBT SERVICE:			
Principal of Long Term Bond	5,250.00	5,250.00	-0-
Int. Expense-Long Term Bond	150.00	131.29	-0-
Int. Exp.--Tax Anticipation Note	6,000.00	303.63	6,000.00
MISCELLANEOUS:			
Water Department	15,000.00	14,999.30	15,000.00
Sewer Department	5,000.00	1,562.41	2,000.00
F.I.C.A.	8,200.00	7,585.95	8,500.00
Insurance	30,975.10	30,539.11	35,253.00
TOTAL APPROPRIATIONS	**$ 421,049.00**	**$ 399,092.94**	**$ 513,907.29**

BUDGET FOR THE TOWN OF MONROE

SECTION II

Sources of Revenue	Estimated Revenue 1990	Actual Revenue 1990	Estimated Revenue 1991
Taxes:			
Resident Taxes	$ 4,770.00	$ 4,110.00	$ 4,600.00
Yield Taxes	3,500.00	9,205.00	3,500.00
Int. & Penalties on Taxes	450.00	1,535.00	600.00
Land Use Change Tax	-0-	20.00	20.00
National Bank Stock Tax	.30	.30	.30
Intergovernmental Revenues:			
Shared Revenue-Block Grant	15,000.00	18,840.00	15,000.00
Highway Block Grant	16,880.86	16,881.00	16,669.00
Licenses and Permits:			
Motor Vehicle Permit Fees	65,000.00	63,009.00	62,000.00
Dog Licenses	500.00	537.00	500.00
Business Licenses, Permits & Filing Fees	130.00	243.00	150.00
Charges for Services:			
Income From Departments	600.00	553.00	500.00
Rent of Town Property	1,800.00	1,650.00	1,800.00
Miscellaneous Revenues:			
Interest on Deposits	8,000.00	24,071.00	8,000.00
Sale of Town Property	350.00	384.00	300.00
Sale of Town Histories	100.00	60.00	60.00
Other Financing Sources:			
Income From Water Department	9,300.00	9,553.00	9,000.00
	$ 126,381.16	$ 150,651.30	$ 122,699.30

NOTES

NOTES

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Monroe qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said district on the 12th day of March, 1991, polls to be open for the election of District Officers at 12:00 o'clock in the morning and to close not earlier than 6:00 o'clock in the afternoon. Action on all remaining articles to commence at 7:00 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years.

ARTICLE 5: To hear the reports of Agents, Auditors, Committees or officers chosen, and pass any vote relating thereto.

ARTICLE 6: To see if the District will vote to authorize the School Board to make application for, to receive and accept on behalf of the School District such advances, grants-in-aid, or any other funds for educational purposes as may now or hereafter be available or forthcoming from the United States Government, the State of New Hampshire, or any of its municipalities, or any other source and to expend the same in accordance with RSA 198:20-b (Supp.).

ARTICLE 7: To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town.

ARTICLE 8: To transact any other business that may legally come before said meeting.

Given under our hands at said Monroe this 20 day of February, 1991.

_____
Robert Regis, Chairman

_____
Winston Currier

_____
Anne Lenox
SCHOOL BOARD OF MONROE

MINUTES OF THE
MONROE DISTRICT MEETING
March 13, 1990

The polls were declared open at 12:00 o'clock noon and declared closed at 6:00 PM by Anne Lenox acting moderator. The Monroe District School Annual meeting was called to order at 7:20 PM by the School Clerk, Betty Millard, in the absence of the Moderator, Brian St. Germain who passed away during the year. An invocation was given by Pat Williams and the Pledge of Allegiance was given by all in attendance.

Report of the non-partisan balloting was announced for the ensuing year as follows:

ARTICLE 1: Moderator -- Anne Lenox with 97 votes.

ARTICLE 2: School District Clerk -- Debra Clough with 281 votes.

ARTICLE 3: Treasurer -- Robert Morey with 317 votes.

ARTICLE 4: One School Board Member -- Anne Lenox with 144 votes.

Before going to Article five, Ms. Millard accepted nominations for a moderator for this meeting (only). Lark Burrill and Anne Lenox were both nominated and properly seconded, and Anne Lenox was voted in, with a show of hands, and took over the meeting.

ARTICLE 5: Winston Currier made the motion to raise and appropriate the sum of $900,000.00 for the purposes of constructing additions and making renovations to the Monroe Consolidated School, situated on real estate owned by the District and, further for the purpose of completing site development, paying architectural and other fees, for the purchase of new equipment and furnishings, and for any other items incidental to or necessary for said construction and renovations; and that said appropriation be raised by the issuance and sale of bonds or notes on the credit of the Monroe School District in accordance with the provisions of RSA Chapter 33, as amended; and that the school board be authorized to invest said monies and to use the interest earned thereon for said project, and to authorize the school board to obtain state and any other aid which may be or become available; and to authorize the Monroe School Board to determine the time and place of payments of principal and interest, the rate of interest, the provision for the sale of notes and/or bonds and all other matters in connection therewith; or to take any other action relative thereto. A second was made by Bob Regis.

Winston Currier spoke on the article and it's history, handicap requirements, needs in the kitchen area, state requirements, changes that have been made over past designs, what the money would be used for, and why the school board advised that a bond was preferred to piecemeal plans.

Bob Regis explained the hand outs with bond figures and the tax impact of a 5 year bond vs a 3 year phase by phase plan. Discussion followed with Lothar Riba noting that the polls must stay open for one hour. Fred Rothe made the motion to close discussion and vote. The motion was properly seconded, and Moderator Lenox explained what yes/no votes meant, the voting began at 8:13.

After all had voted and returned to their seats, Ms. Lenox went on to Article #6 since it was not effected by the vote in Article #5.

ARTICLE 6: Lark Burrill moved that the reports be accepted as printed and after a proper second, the article passed by a voice vote.

After the vote on Article 6, Moderator Lenox called on the Monroe School Principal, Mike Vigue, and the SAU Superintendent, Douglas McDonald, to each give a short report, which they did.

Lothar Riba asked Ms. Lenox if Robert's Rules of Order were to be followed, to which Ms. Lenox replied, "Yes... with some of my own!" Applause followed.

ARTICLE 7: A motion was made and properly seconded to accept the article as written. The motion passed with a voice vote.

ARTICLE 8: A motion was made and properly seconded to accept the article as written. The motion passed with a voice vote.

ARTICLE 9: To see if the district will elect to approve inclusion of its employees other than those eligible under the Teachers' Retirement System in the Employees' Retirement System of the State of New Hampshire, which system is provided for by RSA ch. 100-A. A motion to accept the article as written was made, and after a proper second, Moderator Lenox asked Superintendent McDonald to speak on it, which he did. The article was passed with a voice vote.

The polls closed at 9:13 for Article 5, and the ballots were counted as the meeting continued.

Since Article 10 was directly affected by the vote from Article 5, Ms. Lenox skipped it, and went to Article 11.

ARTICLE 11: Winston Currier expressed thanks to out-going board member, Gerard LaFlamme who, he stated, has also served four years on the NH School Board Association Executive Board in Concord. Lighthearted discussion followed on the "hanging of a ladder" at the school followed by an explanation by Winston Currier.

Moderator Lenox then announced that the votes on Article 5 had been counted. With 232 votes cast (A 2/3 majority of 155 votes needed to pass the bond) 182 were "yes", 49 were "no" and there was 1 "spoiled" vote. The bond in Article 5 passed!

ARTICLE 10: Winston Currier made a motion to raise and appropriate the amount of $1,099,985.00 for the support of schools, for the salaries of the school district officials and agents, and for the

payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town. A second was made by Maynard Farr, and after considerable discussion, the motion was passed with a voice vote.

Mr. Green requested that in future years, the school board prepare a written summary explaining the changes in the budget. Gerry LaFlamme noted that a budget hearing is held every year, and everyone is welcome to attend at that time to hear the budget explained article by article.

Brief discussion of the lunch program followed, and then a motion was made to adjourn. The motion was seconded, and it passed with a voice vote, and the meeting adjourned at 9:40 PM

Debra Clough
Monroe District Clerk

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
1100	REGULAR PROGRAMS-ITINERANTS	FUNCTION	TOTAL	*	573,670.00	533,294.09	612,928.00	600,123.00	12,805.00-
1200	SPECIAL PROGRAMS-REGIONAL CENTER	FUNCTION	TOTAL	*	92,672.00	71,860.79	125,607.00	214,713.00	89,106.00
1300	VOCATIONAL PROGRAMS	FUNCTION	TOTAL	*	2,050.00				
1410	COCURRICULAR ACTIVITIES	FUNCTION	TOTAL	*	3,521.00	3,500.02	4,427.00	3,742.00	685.00-
1420	RC SUMMER SCHOOL	FUNCTION	TOTAL	*		553.25		4,523.00	4,523.00
2112	ATTENDANCE	FUNCTION	TOTAL	*	25.00		25.00	25.00	
2120	GUIDANCE SERVICES	FUNCTION	TOTAL	*	7,890.00	5,863.60	6,761.00	6,737.00	24.00-
2125	RECORD MAINTENANCE	FUNCTION	TOTAL	*	400.00	306.45	800.00	800.00	
2130	HEALTH SERVICES	FUNCTION	TOTAL	*	6,841.00	6,827.03	6,587.00	6,178.00	409.00-
2140	PSYCHOLOGICAL SERVICES	FUNCTION	TOTAL	*		375.00			
2150	SPEECH AND AUDIOLOGY	FUNCTION	TOTAL	*			9,785.00	8,847.00	938.00-
2190	OTHER SUPPORT SERVICES-PUPILS	FUNCTION	TOTAL	*		150.00	900.00	900.00	
2212	INSTRUCTION/CURRICULUM DEVELOPMENT	FUNCTION	TOTAL	*				360.00	360.00
2213	INST STAFF TRAINING	FUNCTION	TOTAL	*	2,000.00	3,681.00	2,500.00	2,500.00	
2221	EDUCATIONAL MEDIA SUPERVISION	FUNCTION	TOTAL	*		9,926.40	11,126.00	15,107.00	3,981.00
2222	SCHOOL LIBRARY	FUNCTION	TOTAL	*	3,675.00	2,594.97	5,731.00	3,700.00	2,031.00-
2223	AUDIOVISUAL	FUNCTION	TOTAL	*	2,660.00	1,630.83	1,940.00	50.00	1,890.00-
2224	EDUCATIONAL TELEVISION	FUNCTION	TOTAL	*	100.00		350.00	350.00	
2311	SCHOOL BOARD	FUNCTION	TOTAL	*	5,167.00	5,637.42	6,076.00	6,192.00	116.00
2312	CLERK OF THE BOARD	FUNCTION	TOTAL	*	125.00		125.00	125.00	
2313	DISTRICT TREASURER	FUNCTION	TOTAL	*	2,110.00	2,361.88	3,134.00	2,214.00	920.00-
2314	ELECTIONS AND DISTRICT MEETINGS	FUNCTION	TOTAL	*	825.00	275.59	826.00	727.00	99.00-
2315	LEGAL	FUNCTION	TOTAL	*	1,000.00	318.00	1,000.00	1,000.00	
2317	AUDIT	FUNCTION	TOTAL	*	1,650.00	1,600.00	1,800.00	1,850.00	50.00
2321	OFFICE OF SUPERINTENDENT	FUNCTION	TOTAL	*	59,486.00	59,486.37	60,962.00	60,627.00	335.00-
2390	OTHER SUPPORT SERV-GEN ADM	FUNCTION	TOTAL	*	1,000.00	1,000.00	950.00	500.00	450.00-
2410	OFFICE OF THE PRINCIPAL	FUNCTION	TOTAL	*	14,088.00	16,941.09	17,221.00	49,466.00	32,245.00
2490	OTHER SUPPORT SERVICES-ADMIN	FUNCTION	TOTAL	*	900.00	2,203.71			
2542	OPERATION OF BUILDINGS	FUNCTION	TOTAL	*	53,146.00	57,898.65	57,632.00	59,082.00	1,450.00
2543	CARE AND UPKEEP OF GROUNDS	FUNCTION	TOTAL	*	600.00		600.00		600.00-
2544	CARE AND UPKEEP OF EQUIPMENT	FUNCTION	TOTAL	*		1,170.85	1,000.00	1,775.00	775.00
2545	VEHICLE OPERATION AND MAINTENANCE	FUNCTION	TOTAL	*	100.00	120.20	200.00	210.00	10.00
2552	TRANSPORTATION TO AND FROM SCHOOL	FUNCTION	TOTAL	*	49,400.00	48,900.00	49,400.00	56,000.00	6,600.00
2553	HANDICAPPED TRANSPORTATION	FUNCTION	TOTAL	*	800.00	1,010.00	1,111.00	4,500.00	3,389.00

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
2554	TRANSPORTATION-FIELD TRIPS	FUNCTION	TOTAL	*	1,200.00	3,004.85	1,200.00	1,200.00	
2555	TRANSPORTATION-ATHLETIC TRIPS	FUNCTION	TOTAL	*	400.00	240.00	400.00	400.00	
2645	STAFF SERVICES-HEALTH	FUNCTION	TOTAL	*	400.00	386.00	400.00	400.00	
2649	STAFF SERVICES-OTHER	FUNCTION	TOTAL	*	320.00	257.76	258.00	280.00	22.00
2660	DATA PROCESSING SERVICES	FUNCTION	TOTAL	*	4,850.00	4,850.00			
2900	OTHER SUPPORT SERVICES	FUNCTION	TOTAL	*					
4300	ARCHITECTURE AND ENGINEERING	FUNCTION	TOTAL	*	305,000.00	300,661.56			
4600	BUILDING IMPROVEMENTS	FUNCTION	TOTAL	*		4,800.00	36,735.00		36,735.00-
5100	DEBT SERVICE	FUNCTION	TOTAL	*			30,600.00	235,890.00	205,290.00
5240	TRANSFER TO SCHOOL LUNCH FUND	FUNCTION	TOTAL	*		35,219.08			
1	GENERAL FUND	FUND	TOTAL	**	1,198,071.00	1,188,906.44	1,061,097.00	1,351,093.00	289,996.00

2-FEDERAL AND SPECIAL PROJECTS FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
1100	REGULAR PROGRAMS-ITINERANTS	FUNCTION	TOTAL	*		143.78			
2210	DIAGNOSTIC/PRESCRIPTIVE TEACHER	FUNCTION	TOTAL	*					
2213	INST STAFF TRAINING	FUNCTION	TOTAL	*					
2222	SCHOOL LIBRARY	FUNCTION	TOTAL	*		1,980.93			
2	FEDERAL AND SPECIAL PROJECTS FUND	FUND	TOTAL	**		2,124.71			

3-CAPITAL PROJECTS

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
4600	BUILDING IMPROVEMENTS	FUNCTION	TOTAL	*			900,000.00		900,000.00-
3	CAPITAL PROJECTS	FUND	TOTAL	**			900,000.00		900,000.00-

4-SCHOOL LUNCH FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
2560	SCHOOL LUNCH	FUNCTION	TOTAL	*	32,587.00	39,853.16	38,888.00	46,393.00	7,505.00
4	SCHOOL LUNCH FUND	FUND	TOTAL	**	32,587.00	39,853.16	38,888.00	46,393.00	7,505.00
		DISTRICT TOTAL		****	1,230,658.00	1,230,884.31	1,999,985.00	1,397,486.00	602,499.00-

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 1100 REGULAR PROGRAMS-ITINERANTS									
110	REGULAR SALARIES	OBJECT	TOTAL	*	239,819.00	222,063.18	273,095.00	264,225.00	8,870.00-
120	TEMPORARY SALARIES	OBJECT	TOTAL	*	1,800.00	3,043.20	2,350.00	2,500.00	150.00
211	HEALTH INSURANCE	OBJECT	TOTAL	*	27,954.00	19,504.79	30,449.00	27,757.00	2,692.00-
213	LIFE INSURANCE	OBJECT	TOTAL	*			150.00	157.00	7.00
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*	2,380.00	2,659.00	2,731.00	2,668.00	63.00-
222	STATE RETIREMENT-TEACHERS	OBJECT	TOTAL	*	2,380.00	2,262.66	2,601.00	10,138.00	7,537.00
230	FICA	OBJECT	TOTAL	*	18,010.00	17,104.09	21,165.00	20,672.00	493.00-
260	UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*	560.00	489.00	714.00	680.00	34.00-
310	INSTRUCTION SERVICES	OBJECT	TOTAL	*			21,898.00	24,043.00	2,145.00
390	OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*	19,098.00	18,581.00			
440	REPAIRS AND MAINTENANCE	OBJECT	TOTAL	*	300.00	215.95			
452	RENT OF EQUIPMENT AND VEHICLES	OBJECT	TOTAL	*					
561	TUITION TO LEAS IN NH	OBJECT	TOTAL	*	12,300.00	34,869.80	28,500.00	31,500.00	3,000.00
562	TUITION TO LEAS OUTSIDE NH	OBJECT	TOTAL	*	225,900.00	176,400.00	196,775.00	202,195.00	5,420.00
580	STAFF TRAVEL	OBJECT	TOTAL	*	360.00	78.26	360.00	100.00	260.00-
610	SUPPLIES	OBJECT	TOTAL	*	6,335.00	7,709.59	7,361.00	7,000.00	361.00-
630	BOOKS	OBJECT	TOTAL	*	7,000.00	6,078.27	10,417.00	5,871.00	4,546.00-
640	PERIODICALS	OBJECT	TOTAL	*	825.00	394.46	607.00	617.00	10.00
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*	5,974.00	12,360.11	6,755.00		6,755.00-
742	REPLACEMENT EQUIPMENT	OBJECT	TOTAL	*	2,500.00	8,181.54	7,000.00		7,000.00-
751	NEW FURNITURE	OBJECT	TOTAL	*		1,294.19			
810	DUES AND FEES	OBJECT	TOTAL	*	175.00	5.00			
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1100	REGULAR PROGRAMS-ITINERANTS	FUNCTION	TOTAL	*	573,670.00	533,294.09	612,928.00	600,123.00	12,805.00-
FUNCTION 1200 SPECIAL PROGRAMS-REGIONAL CENTER									
110	REGULAR SALARIES	OBJECT	TOTAL	*	29,961.00	34,757.80	53,964.00	63,538.00	9,574.00
120	TEMPORARY SALARIES	OBJECT	TOTAL	*		905.00	320.00		320.00-
211	HEALTH INSURANCE	OBJECT	TOTAL	*	2,882.00	3,026.29	10,891.00	19,731.00	8,840.00
213	LIFE INSURANCE	OBJECT	TOTAL	*			60.00	75.00	15.00
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*	240.00	421.00	543.00	638.00	95.00

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 1200 SPECIAL PROGRAMS-REGIONAL CENTER CONTINUED									
221	STATE RETIRMENT-NON TEACHERS	OBJECT	TOTAL	*			559.00	2,556.00	1,997.00
222	STATE RETIREMENT-TEACHERS	OBJECT	TOTAL	*	201.00	252.96	267.00	1,122.00	855.00
230	FICA	OBJECT	TOTAL	*	2,250.00	2,711.72	4,185.00	4,930.00	745.00
260	UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*	140.00	77.00	301.00	350.00	49.00
270	PROFESSIONAL GROWTH	OBJECT	TOTAL	*	270.00				
310	INSTRUCTION SERVICES	OBJECT	TOTAL	*	5,548.00		1,000.00	4,968.00	3,968.00
320	INSTRUCTIONAL IMPROVEMENT SERVICES	OBJECT	TOTAL	*				8,312.00	8,312.00
330	PUPIL SERVICES	OBJECT	TOTAL	*				3,660.00	3,660.00
513	PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	TOTAL	*					
561	TUITION TO LEAS IN NH	OBJECT	TOTAL	*		1,075.00	16,830.00		16,830.00-
562	TUITION TO LEAS OUTSIDE NH	OBJECT	TOTAL	*	50,025.00	3,237.12	7,625.00	8,000.00	375.00
569	OTHER TUITION	OBJECT	TOTAL	*		24,007.00	26,407.00	89,769.00	63,362.00
580	STAFF TRAVEL	OBJECT	TOTAL	*			400.00		400.00-
610	SUPPLIES	OBJECT	TOTAL	*	200.00	248.77	200.00	198.00	2.00-
630	BOOKS	OBJECT	TOTAL	*	400.00	575.46	1,500.00	1,965.00	465.00
640	PERIODICALS	OBJECT	TOTAL	*	55.00		55.00		55.00-
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*	500.00	565.67	500.00	4,901.00	4,401.00
1200	SPECIAL PROGRAMS-REGIONAL CENTER	FUNCTION	TOTAL	*	92,672.00	71,860.79	125,607.00	214,713.00	89,106.00
FUNCTION 1300 VOCATIONAL PROGRAMS									
562	TUITION TO LEAS OUTSIDE NH	OBJECT	TOTAL	*	2,050.00				
1300	VOCATIONAL PROGRAMS	FUNCTION	TOTAL	*	2,050.00				
FUNCTION 1410 COCURRICULAR ACTIVITIES									
110	REGULAR SALARIES	OBJECT	TOTAL	*	1,225.00	1,225.00	1,225.00	1,225.00	
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*		14.00	13.00	13.00	
230	FICA	OBJECT	TOTAL	*	92.00	93.71	95.00	97.00	2.00
260	UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*		3.00		13.00	13.00

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 1410 COCURRICULAR ACTIVITIES		CONTINUED							
310	INSTRUCTION SERVICES	OBJECT	TOTAL	*	900.00	1,255.00	1,000.00	1,000.00	
390	OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*	500.00	180.00	500.00	300.00	200.00-
522	LIABILITY INSURANCE	OBJECT	TOTAL	*		150.00			
610	SUPPLIES	OBJECT	TOTAL	*	529.00	579.31	819.00	819.00	
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*			500.00		500.00-
810	DUES AND FEES	OBJECT	TOTAL	*	275.00		275.00	275.00	
1410	COCURRICULAR ACTIVITIES	FUNCTION	TOTAL	*	3,521.00	3,500.02	4,427.00	3,742.00	685.00-
FUNCTION 1420 RC SUMMER SCHOOL									
110	REGULAR SALARIES	OBJECT	TOTAL	*		508.95		3,300.00	3,300.00
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*		5.00		33.00	33.00
230	FICA	OBJECT	TOTAL	*		38.30		257.00	257.00
260	UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*		1.00		33.00	33.00
320	INSTRUCTIONAL IMPROVEMENT SERVICES	OBJECT	TOTAL	*					
569	OTHER TUITION	OBJECT	TOTAL	*				900.00	900.00
1420	RC SUMMER SCHOOL	FUNCTION	TOTAL	*		553.25		4,523.00	4,523.00
FUNCTION 2112 ATTENDANCE									
390	OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*	25.00		25.00	25.00	
2112	ATTENDANCE	FUNCTION	TOTAL	*	25.00		25.00	25.00	
FUNCTION 2120 GUIDANCE SERVICES									
110	REGULAR SALARIES	OBJECT	TOTAL	*		4,940.00	5,538.00	5,760.00	222.00
213	LIFE INSURANCE	OBJECT	TOTAL	*			15.00	15.00	
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*		58.00	56.00	58.00	2.00
230	FICA	OBJECT	TOTAL	*		361.30	430.00	447.00	17.00

1-CENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDCET	* 1991-1992 * BUDGET	+/-
FUNCTION 2120 CUIDANCE SERVICES		CONTINUED							
260	UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*		11.00	56.00	58.00	2.00
390	OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*	7,540.00				
610	SUPPLIES	OBJECT	TOTAL	*	350.00	237.02	377.00	102.00	275.00-
630	BOOKS	OBJECT	TOTAL	*			231.00	267.00	36.00
640	PERIODICALS	OBJECT	TOTAL	*				30.00	30.00
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*		256.28			
742	REPLACEMENT EQUIPMENT	OBJECT	TOTAL	*			58.00		58.00-
751	NEW FURNITURE	OBJECT	TOTAL	*					
2120	CUIDANCE SERVICES	FUNCTION	TOTAL	*	7,890.00	5,863.60	6,761.00	6,737.00	24.00-
FUNCTION 2125 RECORD MAINTENANCE									
360	DATA PROCESSING SERVICES	OBJECT	TOTAL	*		306.45	400.00	400.00	
610	SUPPLIES	OBJECT	TOTAL	*	400.00		400.00	400.00	
2125	RECORD MAINTENANCE	FUNCTION	TOTAL	*	400.00	306.45	800.00	800.00	
FUNCTION 2130 HEALTH SERVICES									
110	REGULAR SALARIES	OBJECT	TOTAL	*	3,780.00	3,873.75	4,083.00	4,247.00	164.00
213	LIFE INSURANCE	OBJECT	TOTAL	*			15.00	15.00	
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*	37.00	46.00	41.00	43.00	2.00
230	FICA	OBJECT	TOTAL	*	284.00	308.24	317.00	330.00	13.00
260	UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*		8.00	41.00	43.00	2.00
330	PUPIL SERVICES	OBJECT	TOTAL	*	1,540.00	603.00	1,740.00	1,000.00	740.00-
580	STAFF TRAVEL	OBJECT	TOTAL	*	50.00				
610	SUPPLIES	OBJECT	TOTAL	*	150.00	105.92	350.00	350.00	
630	BOOKS	OBJECT	TOTAL	*					
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*				150.00	150.00
742	REPLACEMENT EQUIPMENT	OBJECT	TOTAL	*	1,000.00	1,882.12			
2130	HEALTH SERVICES	FUNCTION	TOTAL	*	6,841.00	6,827.03	6,587.00	6,178.00	409.00-

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION			********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 2140 PSYCHOLOGICAL SERVICES								
330 PUPIL SERVICES	OBJECT	TOTAL	*		375.00			
2140 PSYCHOLOGICAL SERVICES	FUNCTION	TOTAL	*		375.00			
FUNCTION 2150 SPEECH AND AUDIOLOGY								
310 INSTRUCTION SERVICES	OBJECT	TOTAL	*			9,785.00	8,847.00	938.00-
330 PUPIL SERVICES	OBJECT	TOTAL	*					
2150 SPEECH AND AUDIOLOGY	FUNCTION	TOTAL	*			9,785.00	8,847.00	938.00-
FUNCTION 2190 OTHER SUPPORT SERVICES-PUPILS								
310 INSTRUCTION SERVICES	OBJECT	TOTAL	*			600.00	600.00	
890 MISCELLANEOUS	OBJECT	TOTAL	*		150.00	300.00	300.00	
2190 OTHER SUPPORT SERVICES-PUPILS	FUNCTION	TOTAL	*		150.00	900.00	900.00	
FUNCTION 2212 INSTRUCTION/CURRICULUM DEVELOPMENT								
320 INSTRUCTIONAL IMPROVEMENT SERVICES	OBJECT	TOTAL	*				360.00	360.00
2212 INSTRUCTION/CURRICULUM DEVELOPMENT	FUNCTION	TOTAL	*				360.00	360.00
FUNCTION 2213 INST STAFF TRAINING								
270 PROFESSIONAL GROWTH	OBJECT	TOTAL	*	2,000.00	3,681.00	2,500.00	2,500.00	
320 INSTRUCTIONAL IMPROVEMENT SERVICES	OBJECT	TOTAL	*					
580 STAFF TRAVEL	OBJECT	TOTAL	*					
610 SUPPLIES	OBJECT	TOTAL	*					
741 ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*					
2213 INST STAFF TRAINING	FUNCTION	TOTAL	*	2,000.00	3,681.00	2,500.00	2,500.00	

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 2221 EDUCATIONAL MEDIA SUPERVISION									
110	REGULAR SALARIES	OBJECT	TOTAL	*		7,770.00	8,418.00	8,962.00	544.00
120	TEMPORARY SALARIES	OBJECT	TOTAL	*		55.00		120.00	120.00
211	HEALTH INSURANCE	OBJECT	TOTAL	*		1,397.66	1,624.00	4,516.00	2,892.00
213	LIFE INSURANCE	OBJECT	TOTAL	*			15.00	15.00	
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*		92.00	85.00	90.00	5.00
221	STATE RETIRMENT-NON TEACHERS	OBJECT	TOTAL	*			253.00	639.00	386.00
222	STATE RETIREMENT-TEACHERS	OBJECT	TOTAL	*					
230	FICA	OBJECT	TOTAL	*		594.74	661.00	695.00	34.00
260	UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*		17.00	70.00	70.00	
2221	EDUCATIONAL MEDIA SUPERVISION	FUNCTION	TOTAL	*		9,926.40	11,126.00	15,107.00	3,981.00
FUNCTION 2222 SCHOOL LIBRARY									
532	POSTAGE	OBJECT	TOTAL	*	50.00		300.00		300.00-
610	SUPPLIES	OBJECT	TOTAL	*	200.00	57.03	750.00	450.00	300.00-
630	BOOKS	OBJECT	TOTAL	*	2,800.00	2,052.23	3,500.00	2,500.00	1,000.00-
640	PERIODICALS	OBJECT	TOTAL	*	625.00	485.71	750.00	750.00	
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*			431.00		431.00-
2222	SCHOOL LIBRARY	FUNCTION	TOTAL	*	3,675.00	2,594.97	5,731.00	3,700.00	2,031.00-
FUNCTION 2223 AUDIOVISUAL									
440	REPAIRS AND MAINTENANCE	OBJECT	TOTAL	*	300.00				
442	MAINTENANCE CONTRACTS	OBJECT	TOTAL	*	860.00				
453	RENTAL OF FILMS	OBJECT	TOTAL	*	350.00	538.07	460.00		460.00-
610	SUPPLIES	OBJECT	TOTAL	*	400.00	333.95	730.00	50.00	680.00-
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*	750.00	758.81	750.00		750.00-
2223	AUDIOVISUAL	FUNCTION	TOTAL	*	2,660.00	1,630.83	1,940.00	50.00	1,890.00-

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 2224 EDUCATIONAL TELEVISION									
610	SUPPLIES	OBJECT	TOTAL	*	100.00				
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*			350.00	350.00	
2224	EDUCATIONAL TELEVISION	FUNCTION	TOTAL	*	100.00		350.00	350.00	
FUNCTION 2311 SCHOOL BOARD									
110	REGULAR SALARIES	OBJECT	TOTAL	*	1,950.00	1,950.00	1,950.00	1,950.00	
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*		23.00	20.00	20.00	
230	FICA	OBJECT	TOTAL	*	146.00	149.18	152.00	152.00	
522	LIABILITY INSURANCE	OBJECT	TOTAL	*	1,700.00	1,153.00	1,700.00	1,700.00	
540	ADVERTISING	OBJECT	TOTAL	*	300.00	1,040.04	600.00	600.00	
580	STAFF TRAVEL	OBJECT	TOTAL	*			500.00	500.00	
610	SUPPLIES	OBJECT	TOTAL	*		142.50			
630	BOOKS	OBJECT	TOTAL	*					
810	DUES AND FEES	OBJECT	TOTAL	*	1,071.00	1,070.21	1,154.00	1,270.00	116.00
890	MISCELLANEOUS	OBJECT	TOTAL	*		109.49			
2311	SCHOOL BOARD	FUNCTION	TOTAL	*	5,167.00	5,637.42	6,076.00	6,192.00	116.00
FUNCTION 2312 CLERK OF THE BOARD									
390	OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*	125.00		125.00	125.00	
2312	CLERK OF THE BOARD	FUNCTION	TOTAL	*	125.00		125.00	125.00	
FUNCTION 2313 DISTRICT TREASURER									
110	REGULAR SALARIES	OBJECT	TOTAL	*	1,846.00	1,846.00	1,846.00	1,846.00	
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*	15.00	21.00	19.00	19.00	
230	FICA	OBJECT	TOTAL	*	139.00	139.88	144.00	144.00	
523	FIDELITY BOND PREMIUMS	OBJECT	TOTAL	*	50.00	50.00	50.00	100.00	50.00

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 2313 DISTRICT TREASURER		CONTINUED							
531	TELEPHONE	OBJECT	TOTAL	*			5.00	5.00	
532	POSTAGE	OBJECT	TOTAL	*	60.00	125.00	70.00	100.00	30.00
610	SUPPLIES	OBJECT	TOTAL	*			1,000.00		1,000.00-
890	MISCELLANEOUS	OBJECT	TOTAL	*		180.00			
2313	DISTRICT TREASURER	FUNCTION	TOTAL	*	2,110.00	2,361.88	3,134.00	2,214.00	920.00-
FUNCTION 2314 ELECTIONS AND DISTRICT MEETINGS									
110	REGULAR SALARIES	OBJECT	TOTAL	*	60.00	60.00	60.00	60.00	
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*		1.00			
230	FICA	OBJECT	TOTAL	*	5.00	4.59	6.00	6.00	
390	OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*	160.00	160.00	160.00	161.00	1.00
550	PRINTING	OBJECT	TOTAL	*	600.00	50.00	600.00	500.00	100.00-
2314	ELECTIONS AND DISTRICT MEETINGS	FUNCTION	TOTAL	*	825.00	275.59	826.00	727.00	99.00-
FUNCTION 2315 LEGAL									
380	BOARD OF EDUCATION SERVICES	OBJECT	TOTAL	*	1,000.00	318.00	1,000.00	1,000.00	
2315	LEGAL	FUNCTION	TOTAL	*	1,000.00	318.00	1,000.00	1,000.00	
FUNCTION 2317 AUDIT									
390	OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*	1,650.00	1,600.00	1,800.00	1,850.00	50.00
2317	AUDIT	FUNCTION	TOTAL	*	1,650.00	1,600.00	1,800.00	1,850.00	50.00
FUNCTION 2321 OFFICE OF SUPERINTENDENT									
351	SAU SERVICES	OBJECT	TOTAL	*	59,486.00	59,486.37	60,962.00	60,627.00	335.00-

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION			********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 2321 OFFICE OF SUPERINTENDENT	CONTINUED							
2321 OFFICE OF SUPERINTENDENT	FUNCTION	TOTAL	*	59,486.00	59,486.37	60,962.00	60,627.00	335.00-
FUNCTION 2390 OTHER SUPPORT SERV-GEN ADM								
359 OTHER MANAGEMENT SERVICES	OBJECT	TOTAL	*	200.00	1,000.00	150.00	500.00	350.00
870 CONTINGENCY	OBJECT	TOTAL	*	800.00		800.00		800.00-
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2390 OTHER SUPPORT SERV-GEN ADM	FUNCTION	TOTAL	*	1,000.00	1,000.00	950.00	500.00	450.00-
FUNCTION 2410 OFFICE OF THE PRINCIPAL								
110 REGULAR SALARIES	OBJECT	TOTAL	*	9,151.00	10,674.40	11,538.00	33,045.00	21,507.00
120 TEMPORARY SALARIES	OBJECT	TOTAL	*		155.00			
211 HEALTH INSURANCE	OBJECT	TOTAL	*				6,849.00	6,849.00
213 LIFE INSURANCE	OBJECT	TOTAL	*			15.00	23.00	8.00
214 WORKER'S COMPENSATION	OBJECT	TOTAL	*	90.00	128.00	116.00	331.00	215.00
221 STATE RETIRMENT-NON TEACHERS	OBJECT	TOTAL	*			347.00	865.00	518.00
222 STATE RETIREMENT-TEACHERS	OBJECT	TOTAL	*				847.00	847.00
230 FICA	OBJECT	TOTAL	*	687.00	822.47	895.00	2,561.00	1,666.00
260 UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*	70.00	23.00	70.00	105.00	35.00
390 OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*					
440 REPAIRS AND MAINTENANCE	OBJECT	TOTAL	*	275.00	197.15			
531 TELEPHONE	OBJECT	TOTAL	*	1,800.00	2,261.98	2,000.00	3,000.00	1,000.00
532 POSTAGE	OBJECT	TOTAL	*	600.00	584.02	600.00	400.00	200.00-
540 ADVERTISING	OBJECT	TOTAL	*		31.50	90.00	90.00	
550 PRINTING	OBJECT	TOTAL	*	175.00	87.00	175.00	175.00	
580 STAFF TRAVEL	OBJECT	TOTAL	*	375.00	295.03	375.00	375.00	
610 SUPPLIES	OBJECT	TOTAL	*	600.00	917.60	600.00	400.00	200.00-
630 BOOKS	OBJECT	TOTAL	*		20.66			
640 PERIODICALS	OBJECT	TOTAL	*		116.81	135.00		135.00-
810 DUES AND FEES	OBJECT	TOTAL	*	265.00	434.00	265.00	400.00	135.00
890 MISCELLANEOUS	OBJECT	TOTAL	*		192.47			
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1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION			********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 2410 OFFICE OF THE PRINCIPAL		CONTINUED						
2410	OFFICE OF THE PRINCIPAL	FUNCTION	TOTAL *	14,088.00	16,941.09	17,221.00	49,466.00	32,245.00
FUNCTION 2490 OTHER SUPPORT SERVICES-ADMIN								
310	INSTRUCTION SERVICES	OBJECT	TOTAL *	900.00	1,044.00			
610	SUPPLIES	OBJECT	TOTAL *		203.93			
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL *		955.78			
890	MISCELLANEOUS	OBJECT	TOTAL *					
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2490	OTHER SUPPORT SERVICES-ADMIN	FUNCTION	TOTAL *	900.00	2,203.71			
FUNCTION 2542 OPERATION OF BUILDINGS								
110	REGULAR SALARIES	OBJECT	TOTAL *	17,000.00	17,000.00	18,346.00	19,368.00	1,022.00
120	TEMPORARY SALARIES	OBJECT	TOTAL *		477.13			
130	OVERTIME SALARIES	OBJECT	TOTAL *		613.79			
211	HEALTH INSURANCE	OBJECT	TOTAL *	3,829.00	3,266.52	4,397.00	4,516.00	119.00
213	LIFE INSURANCE	OBJECT	TOTAL *			15.00	15.00	
214	WORKER'S COMPENSATION	OBJECT	TOTAL *	170.00	210.00	184.00	775.00	591.00
221	STATE RETIRMENT-NON TEACHERS	OBJECT	TOTAL *			551.00	1,379.00	828.00
230	FICA	OBJECT	TOTAL *	1,277.00	1,371.83	1,422.00	1,502.00	80.00
260	UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL *	70.00	38.00	70.00	70.00	
270	PROFESSIONAL GROWTH	OBJECT	TOTAL *		80.00	5.00	5.00	
431	DISPOSAL SERVICES	OBJECT	TOTAL *	500.00	510.00	700.00		700.00-
440	REPAIRS AND MAINTENANCE	OBJECT	TOTAL *	2,500.00	2,588.52	4,500.00	2,000.00	2,500.00-
521	PROPERTY INSURANCE	OBJECT	TOTAL *	8,500.00	10,140.00	10,000.00	10,000.00	
610	SUPPLIES	OBJECT	TOTAL *	2,400.00	2,444.73	3,077.00	3,077.00	
652	ELECTRICITY	OBJECT	TOTAL *	5,000.00	5,853.54	5,000.00	6,000.00	1,000.00
653	FUEL OIL	OBJECT	TOTAL *	10,000.00	10,610.76	8,000.00	10,000.00	2,000.00
656	GASOLINE	OBJECT	TOTAL *	50.00		15.00		15.00-
657	BOTTLED GAS	OBJECT	TOTAL *	350.00	342.57	350.00	375.00	25.00
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL *	500.00	1,616.35			

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 2542 OPERATION OF BUILDINGS		CONTINUED							
742	REPLACEMENT EQUIPMENT	OBJECT	TOTAL	*		734.91			1,000.00-
870	CONTINGENCY	OBJECT	TOTAL	*	1,000.00		1,000.00		
2542	OPERATION OF BUILDINGS	FUNCTION	TOTAL	*	53,146.00	57,898.65	57,632.00	59,082.00	1,450.00
FUNCTION 2543 CARE AND UPKEEP OF GROUNDS									
440	REPAIRS AND MAINTENANCE	OBJECT	TOTAL	*	600.00		600.00		600.00-
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*					
2543	CARE AND UPKEEP OF GROUNDS	FUNCTION	TOTAL	*	600.00		600.00		600.00-
FUNCTION 2544 CARE AND UPKEEP OF EQUIPMENT									
440	REPAIRS AND MAINTENANCE	OBJECT	TOTAL	*		205.00	400.00	200.00	200.00-
442	MAINTENANCE CONTRACTS	OBJECT	TOTAL	*		965.85	600.00	1,575.00	975.00
2544	CARE AND UPKEEP OF EQUIPMENT	FUNCTION	TOTAL	*		1,170.85	1,000.00	1,775.00	775.00
FUNCTION 2545 VEHICLE OPERATION AND MAINTENANCE									
440	REPAIRS AND MAINTENANCE	OBJECT	TOTAL	*		6.00			
521	PROPERTY INSURANCE	OBJECT	TOTAL	*		100.00	100.00	110.00	10.00
610	SUPPLIES	OBJECT	TOTAL	*	100.00	14.20	100.00	100.00	
2545	VEHICLE OPERATION AND MAINTENANCE	FUNCTION	TOTAL	*	100.00	120.20	200.00	210.00	10.00
FUNCTION 2552 TRANSPORTATION TO AND FROM SCHOOL									
452	RENT OF EQUIPMENT AND VEHICLES	OBJECT	TOTAL	*					
513	PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	TOTAL	*	48,900.00	48,900.00	48,900.00	56,000.00	7,100.00
870	CONTINGENCY	OBJECT	TOTAL	*	500.00		500.00		500.00-

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 2552 TRANSPORTATION TO AND FROM SCHOOL CONTINUED									
2552	TRANSPORTATION TO AND FROM SCHOOL	FUNCTION	TOTAL	*	49,400.00	48,900.00	49,400.00	56,000.00	6,600.00
FUNCTION 2553 HANDICAPPED TRANSPORTATION									
513	PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	TOTAL	*	800.00	1,010.00	1,111.00	4,500.00	3,389.00
2553	HANDICAPPED TRANSPORTATION	FUNCTION	TOTAL	*	800.00	1,010.00	1,111.00	4,500.00	3,389.00
FUNCTION 2554 TRANSPORTATION-FIELD TRIPS									
513	PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	TOTAL	*	1,200.00	3,004.85	1,200.00	1,200.00	
2554	TRANSPORTATION-FIELD TRIPS	FUNCTION	TOTAL	*	1,200.00	3,004.85	1,200.00	1,200.00	
FUNCTION 2555 TRANSPORTATION-ATHLETIC TRIPS									
513	PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	TOTAL	*	400.00	240.00	400.00	400.00	
2555	TRANSPORTATION-ATHLETIC TRIPS	FUNCTION	TOTAL	*	400.00	240.00	400.00	400.00	
FUNCTION 2645 STAFF SERVICES-HEALTH									
340	STAFF SERVICES	OBJECT	TOTAL	*	400.00	386.00	400.00	400.00	
2645	STAFF SERVICES-HEALTH	FUNCTION	TOTAL	*	400.00	386.00	400.00	400.00	
FUNCTION 2649 STAFF SERVICES-OTHER									
224	RETIREES-TEACHERS	OBJECT	TOTAL	*	100.00				
226	ACCRUED LIABILITY-TEACHERS	OBJECT	TOTAL	*	220.00	257.76	258.00	280.00	22.00
2649	STAFF SERVICES-OTHER	FUNCTION	TOTAL	*	320.00	257.76	258.00	280.00	22.00

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION			********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 2660 DATA PROCESSING SERVICES								
360 DATA PROCESSING SERVICES	OBJECT	TOTAL	*	4,850.00	4,850.00			
2660 DATA PROCESSING SERVICES	FUNCTION	TOTAL	*	4,850.00	4,850.00			
FUNCTION 2900 OTHER SUPPORT SERVICES								
214 WORKER'S COMPENSATION	OBJECT	TOTAL	*					
260 UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*					
2900 OTHER SUPPORT SERVICES	FUNCTION	TOTAL	*					
FUNCTION 4300 ARCHITECTURE AND ENGINEERING								
490 OTHER PROPERTY SERVICES	OBJECT	TOTAL	*	305,000.00	300,661.56			
4300 ARCHITECTURE AND ENGINEERING	FUNCTION	TOTAL	*	305,000.00	300,661.56			
FUNCTION 4600 BUILDING IMPROVEMENTS								
460 CONSTRUCTION SERVICES	OBJECT	TOTAL	*		4,800.00	36,735.00		36,735.00-
4600 BUILDING IMPROVEMENTS	FUNCTION	TOTAL	*		4,800.00	36,735.00		36,735.00-
FUNCTION 5100 DEBT SERVICE								
830 REDEMPTION OF PRINCIPAL	OBJECT	TOTAL	*				180,000.00	180,000.00
841 INTEREST ON BONDS	OBJECT	TOTAL	*			30,600.00	55,890.00	25,290.00
5100 DEBT SERVICE	FUNCTION	TOTAL	*			30,600.00	235,890.00	205,290.00
FUNCTION 5240 TRANSFER TO SCHOOL LUNCH FUND								
880 FUND TRANSFER	OBJECT	TOTAL	*		35,219.08			

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION			********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 5240 TRANSFER TO SCHOOL LUNCH FUND		CONTINUED						
5240 TRANSFER TO SCHOOL LUNCH FUND	FUNCTION	TOTAL	*		35,219.08			
1 GENERAL FUND	FUND	TOTAL	**	1,198,071.00	1,188,906.44	1,061,097.00	1,351,093.00	289,996.00

2-FEDERAL AND SPECIAL PROJECTS FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 1100 REGULAR PROGRAMS-ITINERANTS									
320	INSTRUCTIONAL IMPROVEMENT SERVICES	OBJECT	TOTAL	*		62.50			
610	SUPPLIES	OBJECT	TOTAL	*		81.28			
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*					
1100	REGULAR PROGRAMS-ITINERANTS	FUNCTION	TOTAL	*		143.78			
FUNCTION 2210 DIAGNOSTIC/PRESCRIPTIVE TEACHER									
320	INSTRUCTIONAL IMPROVEMENT SERVICES	OBJECT	TOTAL	*					
610	SUPPLIES	OBJECT	TOTAL	*					
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*					
2210	DIAGNOSTIC/PRESCRIPTIVE TEACHER	FUNCTION	TOTAL	*					
FUNCTION 2213 INST STAFF TRAINING									
580	STAFF TRAVEL	OBJECT	TOTAL	*					
2213	INST STAFF TRAINING	FUNCTION	TOTAL	*					
FUNCTION 2222 SCHOOL LIBRARY									
610	SUPPLIES	OBJECT	TOTAL	*		42.19			
630	BOOKS	OBJECT	TOTAL	*		1,938.74			
2222	SCHOOL LIBRARY	FUNCTION	TOTAL	*		1,980.93			
2	FEDERAL AND SPECIAL PROJECTS FUND	FUND	TOTAL	**		2,124.71			

3-CAPITAL PROJECTS

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 4600 BUILDING IMPROVEMENTS									
380	BOARD OF EDUCATION SERVICES	OBJECT	TOTAL	*					
390	OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*					
460	CONSTRUCTION SERVICES	OBJECT	TOTAL	*			900,000.00		900,000.00-
4600	BUILDING IMPROVEMENTS	FUNCTION	TOTAL	*			900,000.00		900,000.00-
3	CAPITAL PROJECTS	FUND	TOTAL	**			900,000.00		900,000.00-

4-SCHOOL LUNCH FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1989-1990 ********* BUDGET	ACTUAL	* 1990-1991 * BUDGET	* 1991-1992 * BUDGET	+/-
FUNCTION 2560 SCHOOL LUNCH									
110	REGULAR SALARIES	OBJECT	TOTAL	*	14,198.00	16,840.26	18,806.00	19,636.00	830.00
120	TEMPORARY SALARIES	OBJECT	TOTAL	*		1,227.39	140.00	200.00	60.00
211	HEALTH INSURANCE	OBJECT	TOTAL	*	2,882.00	2,519.68	3,246.00	6,668.00	3,422.00
213	LIFE INSURANCE	OBJECT	TOTAL	*			30.00	30.00	
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*	141.00	213.00	189.00	794.00	605.00
221	STATE RETIRMENT-NON TEACHERS	OBJECT	TOTAL	*				1,399.00	1,399.00
230	FICA	OBJECT	TOTAL	*	1,066.00	1,330.03	1,469.00	1,538.00	69.00
260	UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*		39.00	140.00	140.00	
440	REPAIRS AND MAINTENANCE	OBJECT	TOTAL	*		9.49			
442	MAINTENANCE CONTRACTS	OBJECT	TOTAL	*				120.00	120.00
532	POSTAGE	OBJECT	TOTAL	*					
580	STAFF TRAVEL	OBJECT	TOTAL	*	400.00	386.00	450.00	450.00	
610	SUPPLIES	OBJECT	TOTAL	*	900.00	588.77	900.00	900.00	
620	FOOD	OBJECT	TOTAL	*	13,000.00	15,119.29	13,500.00	14,500.00	1,000.00
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*		1,557.25			
742	REPLACEMENT EQUIPMENT	OBJECT	TOTAL	*					
751	NEW FURNITURE	OBJECT	TOTAL	*					
810	DUES AND FEES	OBJECT	TOTAL	*		23.00	18.00	18.00	
					---	---	---	---	---
2560	SCHOOL LUNCH	FUNCTION	TOTAL	*	32,587.00	39,853.16	38,888.00	46,393.00	7,505.00
4	SCHOOL LUNCH FUND	FUND	TOTAL	**	32,587.00	39,853.16	38,888.00	46,393.00	7,505.00
		DISTRICT	TOTAL	****	1,230,658.00	1,230,884.31	1,999,985.00	1,397,486.00	602,499.00-

MONROE REVENUES

	1990-91	1991-92	+ or -
Unreserved Fund Balance	188.36		-188.36
1000 Revenues from Local Sources			
1121 Current Appropriation	1,089,248.83	1,320,819.83	231,571.00
1410 Interest On Investments	500.00	500.00	
4600 Sale of Bonds	900,000.00		-900,000.00
3000 Revenue From State Sources			
3210 School Building Aid	1,115.93	59,450.00	58,334.07
3240 Catastrophic Aid	7,431.88	15,216.17	7,784.29
3270 Child Nutrition	1,500.00	1,500.00	.
TOTAL	1,999,985.00	1,397,486.00	-602,499.00

School Tax Rate

1987-88	$ 4.98	
1988-89	$ 6.94	($111,600 = $1.00 Tax Rate)
1989-90	$12.68	($ 95,235 = $1.00 Tax Rate)
1990-91	$11.67	($ 92,752 = $1.00 Tax Rate)
1991-92	$14.24	($ 92,752 = $1.00 Tax Rate)

BALANCE SHEET
June 30, 1990

CURRENT ASSETS	Acct. No.	General	Food Service
Cash	100	$51,068.52	$1,931.75
Intergovernmental Receivables	140	464.50	
TOTAL ASSETS		$51,533.02	$1,931.75
CURRENT LIABILITIES			
Intergovernmental Payables	410	$ 144.09	
Other Payables	420	5,452.81	
Accrued Expenses	460	424.33	
Payroll Deductions and Withholdings	470	1,267.48	
TOTAL LIABILITIES		$ 7,288.71	
FUND EQUITY			
Reserve for Encumbrances	753	$44,055.95	
Reserve for Special Purposes	760		$1,931.75
Unreserved Fund Balance	770	188.36	
TOTAL FUND EQUITY		$44,244.31	$1,931.75
TOTAL LIABILITIES AND FUND EQUITY		$51,533.02	$1,931.75

STATEMENT OF REVENUES
For the Fiscal Year Ending June 30, 1990

REVENUE FROM LOCAL SOURCES	Acct. No.	General	Food Service
Taxes			
Current Appropriation	1121	$1,203,160.71	
TOTAL TAXES		$1,203,160.71	
Earnings on Investments	1500	$ 3,403.82	$ 212.14
Other Local Revenue	1990	744.00	
TOTAL LOCAL REVENUE		$1,207,308.53	$ 212.14
REVENUE FROM STATE SOURCES			
Revenue From State Sources			
Unrestricted Grants-In-Aid			
Restricted Grants-In-Aid			
School Building Aid	3210	$ 1,158.09	$
Catastrophic Aid	3240	6,010.68	
Child Nutrition	3270		$ 805.00
Total Restricted Grants-In-Aid		$ 7,168.77	$ 805.00
TOTAL REVENUE FROM STATE SOURCES		$ 7,167.77	$ 805.00
REVENUE FROM FEDERAL SOURCES			
Child Nutrition Programs	4460	$	$ 2,272.00
Total Restricted Grants-In-Aid from the Federal Government through the State		$	$ 2,272.00
TOTAL REVENUE FROM FEDERAL SOURCES		$	$ 2,272.00
Fund Transfer	5210	$	$35,219.08
TOTAL REVENUE		$1,214,477.30	$38,508.22

GENERAL FUND: STATEMENT OF EXPENDITURES — *ELEMENTARY*
For the Year Ended June 30, 1990

School District Monroe

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
Instruction	1000														
1. Regular Education Programs	1100	225,106	38	42,019	54	18,875	21	14,182	32	21,835	84	5	00	322,024	29
2. Special Education Programs	1200	35,662	80	6,488	97	25,082	00	824	23	565	67			68,623	67
3. Vocational Education Programs	1300														
4. Other Instructional Programs	1400	1,733	95	155	01	1,585	00	579	31					4,053	27
Supporting Services	2000														
Pupils	2100														
5. Attendance and Social Work	2110														
6. Guidance	2120	4,940	00	430	30	306	45	237	02	256	28			6,170	05
7. Health	2130	3,873	75	362	24	603	00	105	92	1,882	12			6,827	03
8. Psychological	2140					375	00							375	00
9. Speech Pathology & Audiology	2150														
10. Other Pupils	2190											150	00	150	00
Instructional	2200														
11. Improvement of Instruction	2210			3,681	00									3,681	00
12. Educational Media	2220	7,825	00	2,101	40	538	07	2,928	92	758	81			14,152	20
13. Other Instructional Staff	2290														
General Administration	2300														
14. School Board	2310	2,645	46	232	48	3,487	69	142	50			1,007	84	7,515	97
15. Office of the Superintendent	2320					42,235	32							42,235	32
16. Special Area Administration	2330														
17. Other General Administration	2390					710	00							710	00
18. School Administration	2400	10,829	40	973	47	4,500	68	1,259	00	955	78	626	47	19,144	80
Business	2500														
19. Fiscal	2520														
20. Operation & Maint. of Plant	2540	18,090	92	4,966	35	14,515	37	19,265	80	2,351	26			59,189	70
21. Pupil Transportation	2550					38,998	30							38,998	30
22. Centralized Internal Servs.	2570														
23. Other Business	2590														
24. Managerial	2600			257	76	3,829	50							4,087	26
25. Other Supporting Services	2900														
26. Total (Total of Lines 1 thru 25)		310,707	66	61,668	52	155,641	59	39,525	02	28,605	76	1,789	31	597,937	86

GENERAL FUND: STATEMENT OF EXPENDITURES — *HIGH*
For the Year Ended June 30, 1990

School District Monroe

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
Instruction	1000														
1. Regular Education Programs	1100					211,269	80							211,269	80
2. Special Education Programs	1200					3,237	12							3,237	12
3. Vocational Education Programs	1300														
4. Other Instructional Programs	1400														
Supporting Services	2000														
Pupils	2100														
5. Attendance and Social Work	2110														
6. Guidance	2120														
7. Health	2130														
8. Psychological	2140														
9. Speech Pathology & Audiology	2150														
10. Other Pupils	2190														
Instructional	2200														
11. Improvement of Instruction	2210														
12. Educational Media	2220														
13. Other Instructional Staff	2290														
General Administration	2300														
14. School Board	2310	1,210	54	106	17	1,008	35					351	86	2,676	92
15. Office of the Superintendent	2320					17,251	05							17,251	05
16. Special Area Administration	2330														
17. Other General Administration	2390					290	00							290	00
18. School Administration	2400														
Business	2500														
19. Fiscal	2520														
20. Operation & Maint. of Plant	2540														
21. Pupil Transportation	2550					14,156	55							14,156	55
22. Centralized Internal Servs.	2570														
23. Other Business	2590														
24. Managerial	2600					1,406	50							1,406	50
25. Other Supporting Services	2900														
26. Total (Total of Lines 1 thru 25)		1,210	54	106	17	248,619	37					351	86	250,287	94

GENERAL FUND: STATEMENT OF EXPENDITURES — *DISTRICT WIDE*
For the Year Ended June 30, 1990

School District Monroe

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
1. Adult/Continuing Education	1600														
2. Community Services	3000														
3. Facilities Acquisition and Construction	4000					305,461	56							305,461	56
Other Outlays	5000														
4. Debt Service	5100														
Fund Transfers	5200														
5. Transfer to Special Revenue Funds	5220														
6. Transfer to Capital Project Funds	5230														
7. Transfer to Food Service Fund	5240											35,219	08	35,219	08
8. Transfer to Capital Reserve Fund	5250														
9. Total District Wide (Total of Lines 1 thru 8)						305,461	56					35,219	08	340,680	64
10. Total General Fund*		311,918	20	61,774	69	709,722	52	39,525	02	28,605	76	37,360	25	1,188,906	44

- Total of Page 7, Line 26; 8, Line 26; 9, Line 26; Line 9
- Line 10, Column 7, must agree with Page 16, Line 17, Column 1

SPECIAL REVENUE FUNDS: STATEMENT OF EXPENDITURES — *ELEMENTARY*
For the Year Ended June 30, 1990

School District Monroe

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
Instruction	1000														
1. Regular Education Programs	1100					62	50	81	28					143	78
2. Special Education Programs	1200														
3. Vocational Education Programs	1300														
4. Other Instructional Programs	1400														
Supporting Services	2000														
Pupils	2100														
5. Attendance and Social Work	2110														
6. Guidance	2120														
7. Health	2130														
8. Psychological	2140														
9. Speech Pathology & Audiology	2150														
10. Other Pupils	2190														
Instructional	2200														
11. Improvement of Instruction	2210														
12. Educational Media	2220							1,980	93					1,980	93
13. Other Instructional Staff	2290														
General Administration	2300														
14. School Board	2310														
15. Office of the Superintendent	2320														
16. Special Area Administration	2330														
17. Other General Administration	2390														
18. School Administration	2400														
Business	2500														
19. Fiscal	2520														
20. Operation & Maint. of Plant	2540														
21. Pupil Transportation	2550														
22. Centralized Internal Servs.	2570														
23. Other Business	2590														
24. Managerial	2600														
25. Other Supporting Services	2900														
26. Total (Total of Lines 1 thru 25)						62	50	2,062	21					2,124	71

SPECIAL REVENUE FUNDS: STATEMENT OF EXPENDITURES — *DISTRICT WIDE*
For the Year Ended June 30, 1990

School District Monroe

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
1. Adult/Continuing Education	1600														
2. Community Services	3000														
3. Transfer to General Fund	5210														
4. Total District Wide (Total of Lines 1 and 2)															
5. Total Special Revenue Funds*						62	50	2,062	21					2,124	71

* Total of Page 11, Line 26; 12, Line 26; 13, Line 26; Line 4
* Line 5, Column 7, must agree with Page 16, Line 17, Column 2

CAPITAL PROJECTS FUND — *DISTRICT WIDE*
Statement of Expenditures for the Year Ended June 30, 1990

School District Monroe

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
1. Facilities Acquisition and Construction	4000														
2. Total Capital Projects Fund*															

* Line 2, Column 7, must agree with Page 16, Line 17, Column 3

FOOD SERVICE FUND
Statement of Expenditures for the Year Ended June 30, 1990

Function/Instructional Organization	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
Supporting Services	*2000*														
Business	*2500*														
Food Service	*2560*														
3. Elementary		18,067	65	4,101	71	395	49	15,708	06	1,557	25	23	00	39,853	16
4. Middle/Jr. High															
5. High															
6. Total Food Service Fund (Lines 3 thru 5)*		18,067	65	4,101	71	395	49	15,708	06	1,557	25	23	00	39,853	16

* Line 6, Column 7, must agree with Page 16, Line 17, Column 4

CAPITAL RESERVE FUND — *DISTRICT WIDE*
Statement of Expenditures for the Year Ended June 30, 1990

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
Fund Transfers	*5200*														
7. Transfers to General Fund	5210														
8 Total Capital Reserve Fund*															

* Line 8, Column 7, must agree with Page 16, Line 17, Column 5

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION
For the Year Ended June 30, 1990

School District Monroe

Description	Function	Object	(1) Elementary		(2) Middle/Jr. High		(3) High		(4) Total	
1. Special Education Services (See Note Below)	ALL	ALL	69,692	77			3,237	12	72,929	89
2. Tuition to LEA's within New Hampshire	ALL	561	1,075	00			34,869	80	35,944	80
3. Tuition to LEA's outside New Hampshire	ALL	562					179,637	12	179,637	12
4. Tuition to Public Academics (Pinkerton & Coe-Brown Only)	ALL	563								
5. Other Tuition	ALL	569	24,007	00					24,007	00
6. Land	ALL*	710								
7. Land Improvements	ALL*	720								
8. Buildings	ALL*	730								
9. Additional Equipment	ALL*	741	18,070	25					18,070	25
10. Additional Equipment - Furniture and Fixtures	ALL*	751	1,294	19					1,294	19
11. Additional Equipment - Vehicles	ALL*	761								
12. Summer School	1420	ALL	553	25					553	25

* Include all functions except 4000

The above information must be reported to the New Hampshire Department of Education. Do not leave blank.
This information must be included on Pages 7 thru 15.

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1990

Description	(1) General		(2) Special Revenue		(3) Capital Projects		(4) Food Service		(5) Capital Reserve	
13. Fund Equity, July 1, 1989	18,673	45		00		00	3,276	69		
Additions:										
14. Revenue*	1,214,477	30	2,278	95	900,000	00	38,508	22		
15. Other Additions**										
16. Total Additions (Lines 14 and 15)	1,214,477	30	2,278	95	900,000	00	38,508	22		
Deletions:										
17. Expenditures***	1,188,906	44	2,124	71			39,853	16		
18. Other Deletions**										
19. Total Deletions (Lines 17 and 18)	1,188,906	44	2,124	71			39,853	16		
20. Fund Equity, June 30, 1990**** (Lines 13 and 16 less 19)	44,244	31	154	24	900,000	00	1,931	75		

SCHEDULE OF BONDS AND NOTES
June 30, 1990

School District Monroe

Project Name											Total	
1. Bonds/Notes Outstanding, July 1, 1989												
2. Add Bonds/Notes Issued During Year*	900,000	00									900,000	00
3. Less Bonds/Notes Retired During Year												
4. Bonds/Notes Outstanding, June 30, 1990 (Lines 1 & 2 less 3)	900,000	00									900,000	00

* Must agree with Page 6, Line 80, Column 3

ITEMIZATION OF RECEIVABLES: June 30, 1990

School District Monroe

Balance Sheet Account Number	Date Received**	Receivable Due From	Revenue Account Credited	Amount*	
1-140		SAU #23	1100-110etc	464	50
2-140		State of N.H.	4490	143	78
3-150		N.H. Bond Bank	5100	900,000	00
Total				900,608	28

* Total must agree with Page 1, Lines 5 and 6.

** Complete if received prior to filing this report.

ITEMIZATION OF PAYABLES: June 30, 1990

Balance Sheet Account Number	Purchase Order #	Date of Purchase Order	Date Paid**	Vendor	Expenditure Account Charged	Amount*	
2-410				SAU		185	00
2-410				State of N.H.	302-4490	364	83
1-410	8415			SAU 2311-540		86	10
1-410	8417			SAU	2311-890	57	99
1-420	6658			Calico Cupboard	1100-741	499	00
1-420	6657			Wisconsin Dept. of Ed	1100-630	80	00
1-420	6652			Center for App. Res.	2222-630	28	69
1-420	6650			Better Hearing	2130-742	695	00
1-420	6660			Wright Group	1200-630	416	90
1-420	6654			N.E. School Supply	1100-610	220	24
1-420	6659			N.E. School Supply	1100-610	305	31
1-420	6643			Highsmith	1100-741	1,035	09
1-420	6653			Gartland	2542-610	37	59
1-420	6649			Falvey	2130-742	186	53
1-420	6615			Nystrom	1100-741	245	00
1-420	6631			Apple Computer	1100-741	583	91
Total 1-420	6651			J.W. Pepper	1100-630	27	62
1-420	8416			Louise Nelson	2210-270	367	00
1-420	6655			Baker & Taylor	2222-630	65	43
1-420	8156			Lyndonville	2544-442	69	00
1-420	8418			Claypoint	2542-440	590	50
						6,146.	73

* Total must agree with Page 1, Lines 15, 16 and 17.
** Complete if prior to filing this report.

ITEMIZATION OF OUTSTANDING ENCUMBRANCES: June 30, 1990

Purchase Order	Date of Purchase Order	Date Paid**	Vendor	Expenditure Account Charged	Amount*	
Contract			Carter	4300-490	45,969	00
6599			John Bruce	1100-630	17	25
6600			MaryAnn Stephenson	1100-630	7	48
6625			Wonderful Ideas	1100-640	30	00
6629			H C I	4300-490	479	55
6656			Publishers Quality Lib.	2222-630	21	67
6557			Random House	2222-610	1	14
6607			Perma Bound	2222-610	1	50
6551			Baker & Taylor	2222-630	9	19
6557			Random House	2222-630	142	41
Total					46,679	19

MONROE SCHOOL LUNCH PROGRAM

FINANCIAL REPORT

Beginning Balance July 1, 1989		$ 3,165.69
Receipts		
Reimbursements	$ 3,188.00	
District Appropriation	13,000.00	
Interest, Misc.	212.14	
Total Receipts		$16,400.14
		$19,565.83
Expenditures		
Food	$15,362.58	
Supplies	2,271.50	
Total Expenditures		$17,634.08
Cash on Hand June 30, 1990		$ 1,931.75

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1989 to June 30, 1990

SUMMARY

Cash on Hand July 1, 1989		$22,351.28
Received from Selectmen		
Current Appropriation	$1,198,711.42	
Deficit Appropriation	4,449.29	
Revenue from State Sources	9,795.20	
Received from all other		
Sources	10,071.99	
Less adjustment void check	852.50	
TOTAL RECEIPTS		$1,222,175.40
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		1,244,526.68
LESS SCHOOL BOARD ORDERS PAID		1,192,997.87
BALANCE ON HAND JUNE 30, 1989		$51,528.81

July 31, 1990

Robert Morey
District Treasurer

MONROE 1989-90
REPORT OF WAGES

Adams, Sandra	$10,020.00
Bedell, Marilyn	617.18
Benoit, Tina	40.00
Blanchard, Norene	446.01
Bowen, Sarah	19,894.00
Cate, Joyce	391.94
Cobb, Barbara	28,996.62
Currier, Winston	550.00
Douglas, Veronica	40.00
Dunbar, Katie	225.00
Elsner, Winifred	222.80
Emery, Edith	424.44
Fearon, Christine	4,867.40
Guibord, Cindy	500.00
Haskins, Harold	491.60
Jones, Connie	120.00
Joy, Ann	32,844.00
Klein, David	140.00
Kleinschrodt, Isabelle	20,528.00
LaFlamme, Carol	17.20
LaFlamme, Gerard	750.00
Lamont, Heather	7,770.00
Lang, Sandra	10,674.40
Leahy, Christian	146.25
Lenox, Anne	30.00
Locke, Margaret	60.00
Loranger, Edward	180.00
Millard, Betty	30.00
Moore, Kathleen	21,320.00
Morey, Robert	1,846.00
Nelson, Louise	2,862.80
Newton, Robert	77.00
Newton, Willard	17,577.01
Ottina, Charles	300.00
Paye, Elizabeth	307.80
Powers, Priscilla	97.63
Price, Susan	60.00
Raney, Jennifer	272.00
Regis, Robert	650.00
Rothe, Alice	11,184.00
Roy, Gail	3,672.20
Ruggles, Cindy	5,656.26
Smith, Richard	23,640.00
Stavseth, Wendy	32,521.05
Stevenson, Norma	500.00
Stevenson, Penelope	55.33
Stimson, Betty	1,415.00
Thomas, Cathy	80.00
Vigue, Michael	36,720.00
Weber, Jennifer	20,039.00
Williams, Barry	360.00
Winkler, Heather	4,940.00
Wormer, Gayle	3,873.75

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and citizens of the Monroe School District, I submit my fourth annual report.

The past year has been an exciting one for the Monroe School District. The new cafeteria and the renovations to the school have now been completed and our school looks wonderful. The faculty, administration and most importantly the students are very appreciative of the commitment of the community to provide such a pleasant environment to work and learn.

Building projects have taken a great deal of time this year. In addition to the project in the Monroe School District, the school districts of Lincoln-Woodstock, Haverhill, Warren, and Piermont also passed bond issues. Warren has completed an addition to their existing school and the new Lin-Wood Elementary School is nearing completion. Construction on the additions and renovations at Piermont Village School, Woodsville High School, and Woodsville Elementary School as well as renovations to Lincoln-Woodstock Middle High School will begin shortly, and should be completed by September, 1991. Construction of the new middle school in Haverhill is expected to start this summer and be completed by August, 1992.

The School Administrative Unit has been working on a number of short and long term goals this year. The school board policy committee has met on a monthly basis to continue the revision and development of school board policies. SAU curriculum committees in mathematics, science, technology education, health education and music are developing and revising written K-12 curricula. This summer a curriculum committee will begin to review and revise the K-12 Language Arts/Reading curriculum. A five year cycle has been established by the SAU Board in which curricula in all areas will be developed, evaluated and revised.

Other SAU goals include continuing to work toward a coordinated Gifted and Talented program and the development of a technology plan. The SAU gifted and talented committee has sponsored workshops for teachers and encouraged our schools to become involved in the Odyssey of the Mind program. As a result of their leadership a number of schools in the SAU have formulated teams to compete. We hope to expand this program in 1991-92 to offer additional opportunities for our students. The SAU computer and technology committee, chaired by Jeff Stimson is in the process of developing a technology plan to include site based computer business and educational systems and the use of technology within the classrooms. We anticipate they will present their recommendations to the SAU Board during the 1991-92 school year.

It has been a pleasure to serve as your Superintendent and I would like to thank the school board, faculty, parents and members of the community for your continued support of our schools. I hope that we will continue to work together to make our schools a wonderful place for children.

Respectfully submitted,

Douglas B. McDonald, Ed.D

REPORT OF THE SUPERINTENDENT OF SCHOOLS

1989-1990

Number of pupils registered during the year	112
Average Daily Membership	104.3
Percent of Attendance	95
Number of pupils neither absent nor tardy	8
Number of pupils whose tuition was paid by the district:	
Secondary	42

HONOR ROLL
FOR PERFECT ATTENDANCE FOR FULL YEAR

Mark Regis, Grade K
Ashley Ward, Grade K
Kristen Morrison, Grade 1
Justin Bradshaw, Grade 3
Adam Ward, Grade 3
Mary Kibbe, Grade 5
Jacqueline Wood, Grade 6
Justin Kibbe, Grade 7

Grade	K	1	2	3	4	5	6	7	8	Total
Number of Pupils	12	17	21	11	9	8	13	13	7	111

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my second annual report to the voters of the Monroe School District.

This year has been an exceptionally busy one for the administration faculty, staff and students of Monroe Consolidated School. The renovations and construction was disruptive, but now that they are complete, worthwhile.

New and expanded rooms offer students and teachers the space needed to carryout projects, group work and regular classroom assignments. Home Economics now has work stations for children to actively participate. The computer room allows for the teaching of computer competency as well as other skills.

The new cafeteria helps alleviate the crowded and unsafe conditions that existed in the old facilities. As the population grows, this area will allow for that growth.

The ramp area provides handicapped accessibility throughout the building. No student will be denied equal access to an education because of limited facilities.

The mechanical systems, heat, lights, fire safety and telephones have also been updated to meet all requirements. These improvements provide Monroe Consolidated School with state of the art equipment that will last well into the next century.

The community should be proud of its commitment to the overall education of its students. Providing this facility is a tangible example of this.

It has been a pleasure working with all of the people associated with this project. I wish to personally thank the School Board, who took time from their jobs to be at the weekly construction meetings, the administration, staff and students who put up with the discomfort of living through this experience and the firms of Banwell, White Hemberger and Partners, and Trumbull Nelson Construction Company who oversaw several subcontractors during the project.

Respectfully submitted,

James Gaylord
Assistant Superintendent

SCHOOL ADMINISTRATIVE UNIT 23

REPORT OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENTS' SALARIES

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendents.

One-half of the School Administrative Unit expenses is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1990-91 school year will receive a salary of $67,057.00 prorated among the several school districts. The Assistant Superintendents will receive salaries of $53,500.00 and $49,500.00 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

	SUPERINTENDENT'S SALARY
Bath	$ 3,018.00
Benton	543.00
Haverhill Cooperative	23,228.00
Lincoln-Woodstock Cooperative	28,673.00
Monroe	6,203.00
Piermont	2,763.00
Warren	2,629.00
	$67,057.00

	(1) ASSISTANT SUPERINTENDENT'S SALARY	(2) ASSISTANT SUPERINTENDENT'S SALARY
Bath	$ 2,408.00	$ 2,228.00
Benton	433.00	401.00
Haverhill Coop	18,532.00	17,147.00
Lincoln-Woodstock	22,877.00	21,166.00
Monroe	4,949.00	4,579.00
Piermont	2,204.00	2,039.00
Warren	2,097.00	1,940.00
	$53,500.00	$49,500.00

ANNUAL REPORT FOR 1989 - 1990
MONROE CONSOLIDATED SCHOOL
MONROE, NH 03771

A SIXTY YEAR TRADITION: THE BLENDING OF OLD AND NEW

In 1930, the voters of the Monroe School District combined a number of small neighborhood schools to form one of the first consolidated elementary schools in Northern New Hampshire. Since that time, sixty graduating classes have left Monroe Consolidated School to enter the many secondary schools in our Connecticut Valley area. These graduates from Monroe have established a strong tradition for scholarship, service, and leadership both during their high school years and as adult citizens. Today, Monroe Consolidated School continues to be recognized as one of the finest elementary schools in Upper New England.

This year's graduates promises to be equal to the high standards of their predecessors. They have earned a highly enviable cumulative grade point average of 3.5316 on a 4.0 scale; won five Presidential Citations for academic excellence; scored within the top five schools in New Hampshire in each academic area on their California Achievement Tests; and have consistently demonstrated a growth from one year to the next in their individual grade point averages.

The more things appear to change the more they really remain the same. Monroe Consolidated School has witnessed many outward changes--new teachers, new students, new academic programs, and now a renovated and expanded physical plant. But for all these visible changes, the inner realities of scholarship, citizenship, and courtesy remain--a living tradition for excellence that both challenges each to become the finest person he/she can be and gives to everyone in the Monroe School Community a respect for and a pride in the successes of one another.

During the 1989-1990 school year Monroe Consolidated School welcomed several new teachers: Mrs. Sandra Adams (Kindergarten), Mrs. Jennifer Weber (Grade One), Mrs. Kathleen Moore (Grade Two & Drama), Mrs. Isabelle Kleinscrodt (Grade Four & Science), Mrs. Heather Winkler (Guidance Counselor), Mrs. Heather Lamont (Library Aide), Miss Tina Fearon (Special Education Aide), and Mrs. Louise Nelson (Special Education Aide). Student population continued its upward growth to 111 students (A 34% increase since 1987).

Monroe and her sister schools in SAU #23 were recognized as state-wide leaders in the national effort to integrate and to mainstream multi-handicapped students so that these young people may more readily become full citizens in their local school communities. Similarly, Monroe Consolidated School continues to be a regional model for the implementation and utilization of modern technology in the classroom. Several of Monroe's fine teachers and their curriculum programs have won International, National, and/or State recognition for professional excellence, including:

A - Mrs. Ann Joy -- Nominee for New Hampshire Teacher of the Year
B - Ms. Sarah Bowen -- Named by Vermont Dept. of Education as the representative to the United States Office of Education's Professional Standards Board
C - Mrs. Wendy Stavseth -- Nominee for Presidential Award for Teaching Excellence in primary mathematics and science, and
D - Mr. Michael Vigue -- Elected to Executive Board of New Hampshire Association of Teachers of Mathematics, appointed to the New Hampshire Principals Association Task Force on Middle School Education, and elected Vice Chairman for NHASP Task Force on Early Childhood Education.

Thanks to the generous financial support of the Monroe community and its reinvestment in our school building, major efforts are currently underway to improve the quality of our school's physical environment so that it may be a safer and healthier place in which our students work and grow.

1989-1990 was and 1990-91 promises to be--a period of thoughtful renewal designed to blend the best of Monroe's past with the best of today realities so that whatever the future may hold, Monroe's students will continue to exhibit the spirit of excellence that is Monroe.

Special Honors Earned By Our Students
During 1989-1990

Induction into the Court of Mustangs of the National Junior Honor Society

Jennifer Kleinfelder
Suzanne Smotrycz
Jennifer Stevenson
Amy Thomas
Julie Wormer

"A" Honor Roll for 1989-90

Jennifer Kleinfelder -- Grade VII
Amy Thomas ---------- Grade VII
Julie Wormer ---------- Grade VII

A/B Honor Roll for 1989-1990

Julie Hall ---------- Grade V
Douglas Gilmour ------- Grade VI
Jesse La Flamme ------- Grade VI
Jacqueline Wood ------- Grade VI
Suzanne Smotrycz ------ Grade VII
Jennifer Stevenson ---- Grade VII
Edward Donaher -------- Grade VIII
Lesli Farr ---------- Grade VIII
Jonathan Green -------- Grade VIII
Seth Hall ---------- Grade VIII
Corrina Hooker -------- Grade VIII
Dustin Norman --------- Grade VIII

Kindergarten Graduates -- June 20, 1990

Drew Dana	Earl Morrison
Matthew Gibson	Mark Regis
Susan Jones	Michael Tetreault
Justin La Pierre	Ashley Ward
Jeremy Leafe	Emily Ward
Erin McDonnell	Kelly Williams

Eighth Grade Graduates -- June 19, 1990

Edward Michael Donaher
Lesli Anne Farr
Jonathan David Green
Seth Philip Hall
Corrina Louise Hooker
Dustin Michael Norman
Robert John Wetherell

Honors and Awards

Pierce-Corey Memorial Award	Jennifer Stevenson
Merle Powers Memorial Award	Robert Wetherell
Highest Academic Award(s)	Lesli Farr Dustin Norman
MCS Citizenship Award	Lesli Farr
Most Improved Student Award	Robert Wetherell
Highest Honors in English	Lesli Farr
Highest Honors in French	Dustin Norman
Highest Honors in History	Seth Hall
Highest Honors in Mathematics	Jonathan Green
Highest Honors in Science	Dustin Norman
Presidential Academic Fitness Awards	Edward Donaher Lesli Farr Jonathan Green Seth Hall Dustin Norman

Respectfully submitted,

Michael A. Vigue
Principal

REPORT OF THE SCHOOL NURSE
SCHOOL YEAR 1989-90

School physicals were done at the Monroe Clinic by Dr. Patricia Glowa, Dr. Donald Kollisch, and Pat Kellogg P.A.C. There were eighty-three students who participated.

Vision and hearing screenings on one hundred and two students was done with six referrals made for vision follow-up and two hearing referrals.

There were twelve cases of Fifth Disease this school year, two cases of chickenpox, two cases of conjunctivitis.

Kindergarten registration was held in May with twelve children enrolling.

An immunization audit was done for the State of New Hampshire.

The New Hampshire Division of Public Health Services recommends all students have a second dose of measles vaccine. New rules will require a second dose of measles vaccine for students prior to entry into the seventh grade in August, 1991.

A special thank you to all for their support in the school health program.

Respectfully submitted,
Gayle Wormer, RN
School Nurse

MONROE BOND ISSUE
$900,000.

	Principal	Interest
1990-91		31,395.00
1991-92	180,000.00	55,890.00
1992-93	180,000.00	43,470.00
1993-94	180,000.00	31,050.00
1994-95	180,000.00	18,630.00
1995-96	180,000.00	6,210.00

EXHIBIT A
MONROE SCHOOL DISTRICT
Combined Balance Sheet - All Fund Types
June 30, 1990

	Governmental Fund Types	
ASSETS	General	Special Revenue
Assets		
Cash and Equivalents	$51,069	$2,052
Receivables (Net of Allowances for Uncollectibles)		
Accounts		
Intergovernmental	464	584
Prepaid Items		
TOTAL ASSETS	$51,533	$2,636
LIABILITIES AND EQUITY		
Liabilities		
Accounts Payable	$ 5,453	$ 108
Accrued Payroll and Benefits	424	
Intergovernmental Payable	144	596
Payroll Deductions Payable	1,268	
Total Liabilities	7,289	704
Equity		
Fund Balances		
Reserved For Encumbrances	44,056	
Unreserved		
Undesignated	188	1,932
Total Equity	44,244	1,932
TOTAL LIABILITIES AND EQUITY	$51,533	$2,636

Totals (Memorandum Only)	
June 30, 1990	June 30, 1989
$53,121	$25,579
	82
1,048	2,715
	572
$54,169	$28,948
$ 5,561	$ 4,384
424	1,872
740	741
1,268	
7,993	6,997
44,056	521
2,120	21,430
46,176	21,951
$54,169	$28,948

EXHIBIT B
MONROE SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the Fiscal Year Ended June 30, 1990

	Governmental Fund Types	
	General	Special Revenue
Revenues		
School District Assessment	$1,203,161	$
Intergovernmental Revenues	7,168	8,256
Miscellaneous	4,148	212
Other Financing Sources		
Operating Transfers In		35,219
Total Revenues and Other Sources	1,214,477	43,687
Expenditures		
Current		
Instruction	609,209	144
Supporting Services		
Pupils	13,522	
Instructional	17,833	2,089
General Administration	70,679	
School Administration	19,145	
Business	112,345	42,799
Managerial	5,494	
Facilities Acquisition and Construction	305,461	
Other Financing Uses		
Operating Transfers Out	35,219	
Total Expenditures and Other Uses	1,188,907	45,032
Excess (Deficiency) of Revenues and Other Sources Over (Under) Expenditures and Other Uses	25,570	(1,345)
Fund Balances - July 1	18,674	3,277
Fund Balances - June 30	$ 44,244	$ 1,932

Totals (Memorandum Only)	
June 30, 1990	June 30, 1989
$1,203,161	$773,090
15,424	22,832
4,360	2,607
35,219	35,111
1,258,164	833,640
609,353	531,196
13,522	4,782
19,922	7,704
70,679	70,415
19,145	14,367
155,144	135,240
5,494	3,814
305,461	7,696
35,219	35,111
1,233,939	810,325
24,225	23,315
21,951	(1,364)
$ 46,176	$ 21,951

EXHIBIT C
MONROE SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Funds
For the Fiscal Year Ended June 30, 1990

	General Fund		
	Budget	Actual	Variance Favorable (Unfavorable)
Revenues			
School District Assessment	$1,203,161	$1,203,161	$
Intergovernmental Revenues	7,344	7,168	(176)
Miscellaneous	500	4,148	3,648
Other Financing Sources			
Operating Transfers In			
Total Revenues and Other Sources	1,211,005	1,214,477	3,472
Expenditures			
Current			
Instruction	672,229	609,209	63,020
Supporting Services			
Pupils	15,156	13,522	1,634
Instructional	8,561	17,833	(9,272)
General Administration	71,363	70,679	684
School Administration	14,988	19,145	(4,157)
Business	110,575	112,345	(1,770)
Managerial	720	5,494	(4,774)
Facilities Acquisition and Construction	305,000	305,461	(461)
Other Financing Uses			
Operating Transfers Out	31,087	35,219	(4,132)
Total Expenditures and Other Uses	1,229,679	1,188,907	40,772
Excess (Deficiency) of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(18,674)	25,570	44,244
Fund Balances - July 1	18,674	18,674	
Fund Balances - June 30	$ -0-	$ 44,244	$44,244

Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
$	$	$	$1,203,161	$1,203,161	$
1,500	8,256	6,756	8,844	15,424	6,580
	212	212	500	4,360	3,860
31,087	35,219	4,132	31,087	35,219	4,132
32,587	43,687	11,100	1,243,592	1,258,164	14,572
	144	(144)	672,229	609,353	62,876
			15,156	13,522	1,634
	2,089	(2,089)	8,561	19,922	(11,361)
			71,363	70,679	684
			14,988	19,145	(4,157)
32,587	42,799	(10,212)	143,162	155,144	(11,982)
			720	5,494	(4,774)
			305,000	305,461	(461)
			31,087	35,219	(4,132)
32,587	45,032	(12,445)	1,262,266	1,233,939	28,327
	(1,345)	(1,345)	(18,674)	24,225	42,899
3,277	3,277		21,951	21,951	
$ 3,277	$ 1,932	($ 1,345)	$ 3,277	$ 46,176	$42,899

The Monroe School District has been audited by the firm of Plodzik Sanderson, Concord, NH. Copies of the audit are available for public review at the Superintendent's Office on South Court St. in Woodsville, NH.

Office of Selectmen
Monroe, N.H. 03771

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